



**AASHTOWARE PROJECT IS MOVING
TO A HOSTED ENVIRONMENT FEBRUARY 1, 2025**



**NO ACCOUNT
EXPIRATION**

Account records
retained



**NO PASSWORD
RESETS**

Use of MyAlaska account
instead of DOT-provided login



AASHTOWare Project is moving!

Why move?

- no account expiration
- automated password reset
- live data dashboards
- improved uptime and performance

No change to:

- Your ability to access
- Your access to historical data
- Your roles and permissions

What you can do to be ready for next year

- create a new MyAlaska account
- review who has access to your vendor records
- watch for updates from the AWP Team

USDOT Final Rule

Intent to streamline the DBE certification process and ensure representation during the bidding process

Additional data reporting requirements

Innovative process to bulk upload the data

A	B	C	D	E
1	Alaska DOT&PF Bidders List Form			
2	According to 49 CFR 26.11(c) all bidders must submit the following information with their bid or negotiated procurement.			
3	For Project No: jsetest1			
4			<u>Applicable NAICS Code</u> (https://www.census.gov/naics/)	<u>Applicable NAICS Code</u> (https://www.census.gov/naics/)
5	Firm Name*	Vendor ID		
6	Prime Alaska Bidder 17	10027	111333 Strawberry Farming	111991 Sugar Beet Farming
7	Subs			
8	1 ALASKA COMMERCIAL DIVERS INC	ACD12154	111310 Orange Groves	
9	2 ALASKA CONNEX INC	ACO13199	112511 Finfish Farming and Fish Hatcheries	112111 Beef Cattle Ranching and Farming
10	3 ALASKA SAFETY INC	AES97136	922190 Other Justice, Public Order, and Safety Activities	488111 Air Traffic Control
11	4			
12	5			
13	6			

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
Civil Rights Office – DBE Program

BIDDER REGISTRATION

All firms are required to submit a Bidder's Registration form before an Alaska Department of Transportation and Public Facilities (DOT&PF) project can be awarded. The Bidder Registration form must be submitted to the Civil Rights Officer (CRO) on an annual basis beginning January 1 and is valid thru December 31. Complete this form for each contractor and subcontractor. Firms will be listed on the bidder registration online directory <http://www.dot.state.ak.us/cy/cydot/index.shtml>.

Name of Firm: _____ Date Firm was Established: _____
Street Address: _____
Mailing Address: _____
Phone #: _____ Other Phone #: _____ Fax #: _____
Contact Name: _____ Email Address: _____

Firm's Majority Owner Gender: Male Female

Firm's Majority Owner Ethnicity: (Check all that apply)
 Caucasian Hispanic American Subcontinent Asian American Native American
 Black American Asian-Pacific American

The firm listed above is a (check all that apply)
 Prime Contractor
 Subcontractor
 Service Provider
 Material Supplier
 Manufacturer
 Certified Disadvantage Business Enterprise (DBE)
 Self-Certified Small Business Enterprise (SBE) (Complete page 2 of this form)

NAICS code applicable to each scope of work the firm sought to perform on its bid: (www.census.gov/NAICS)

Firm's gross annual receipts:
 < \$1 million
 \$1-3 million
 \$3-6 million
 \$6-10 million
 > \$10 million

Type of contracts/proposals bid by the firm: (check all that apply)
 Highways Airports Mass Transit Alaska Marine Highway System

Signature of Company Representative _____ Title _____ Date _____

Send this completed form to: dot.cro.forms@alaska.gov OR You may fax your completed form to: (907) 269-0847

If you have any questions, please call (907) 269-0851.

Form 25D-6 (7/24)



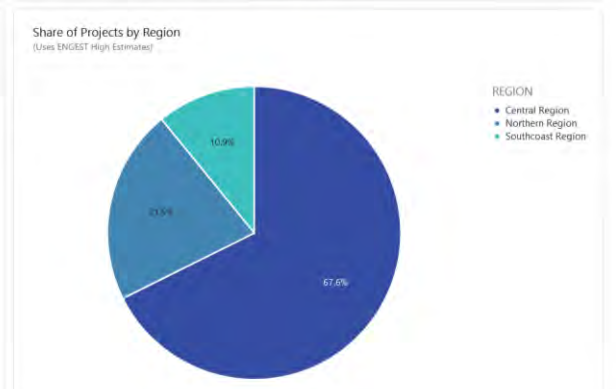
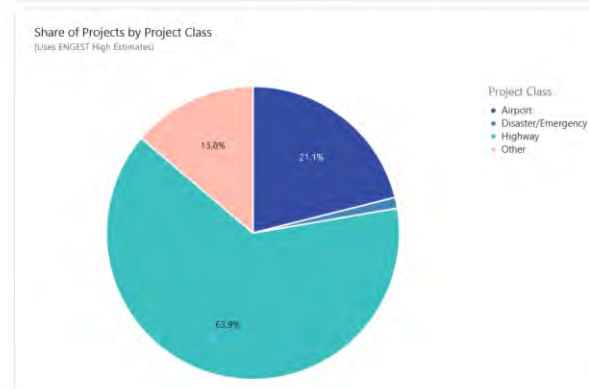
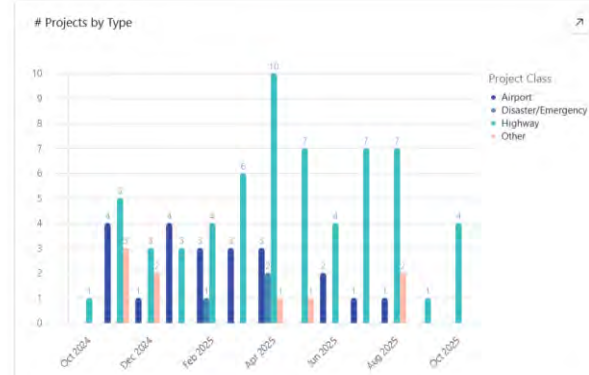
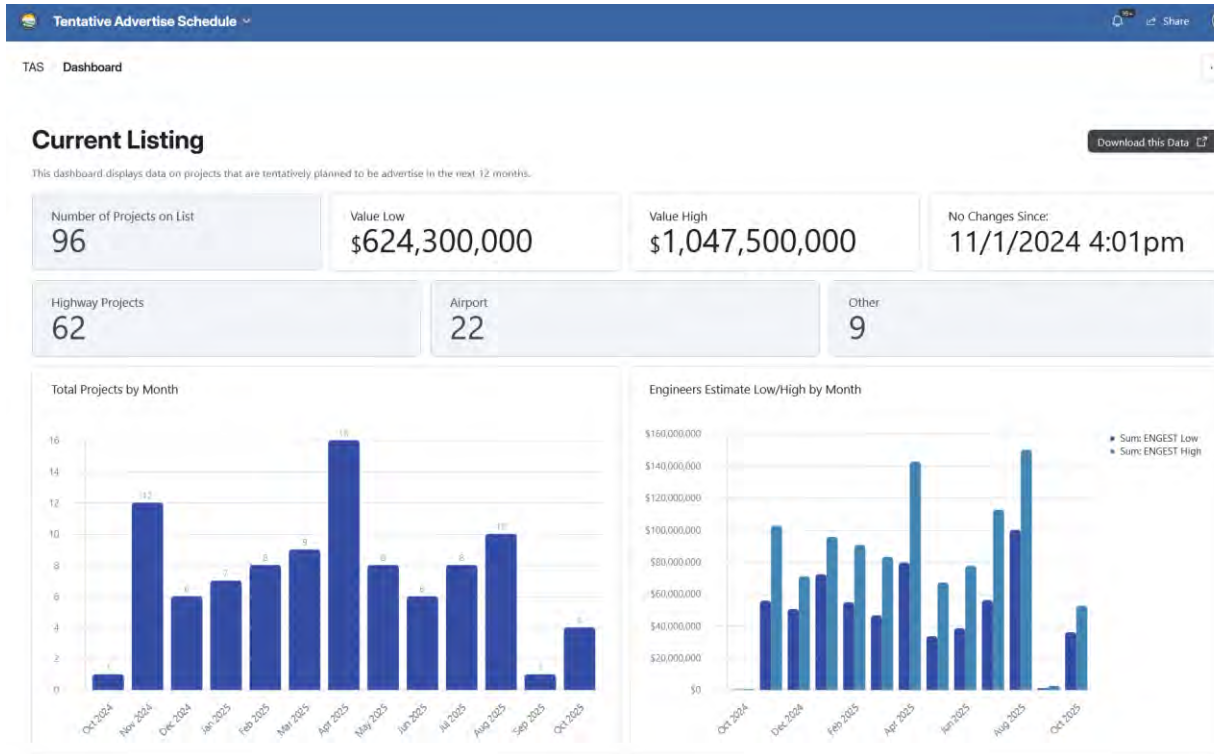
AGC Meeting

November 6, 2024



Tentative Advertise Schedule

Month of Advertisement
 Engineer Estimates, High & Low
 Project Type
 Region



<https://dot.alaska.gov/tasdashboard/>



Division of Facilities Services

The Division of Facilities Services provides project delivery of *facilities deferred maintenance, retrofits, renovations, and new facility construction* for DOT&PF and other state agency facilities.

The listed projects anticipated for 2025 advertising are amongst DOT&PF and other state agencies.

Division of Facilities Services

- State Facilities are owned by different agencies and many facilities projects are Deferred Maintenance (DM) focused.
- Funds for DM projects are typically state funded, with the amount varying to year dependent upon on the state capital budget. Typical annual ranges \$20M-50M.
- A State Facilities Council comprised of representatives from each state agency and the Governors Office annually prioritizes projects based on importance of the facility, impact of the improvements, and the condition of need.
- Top ranked projects are funded with the available funds from the annual budget.

Recent projects prioritized through the DM Process



DOT&PF Valdez Complex Roof Replacement



DFCS Juneau Johnson Youth Center Boiler Replacements



Anticipated Projects Advertising in 2025

Project	Location
DOT&PF 7-Mile HVAC Upgrades and Asbestos Abatement	Juneau
Alaska Office Building Plumbing and Restroom Renovation	"
Juneau State Office Building North Parking Garage Restoration	"
Juneau State Office Building Elevator Shaft Abatement	"
DFCS Johnson Youth Center Boiler Replacement	"
DFCS Johnson Youth Center Generator Replacement	"
DFSC Johnson Youth Center Hot Water Heater Replacement	"
DOH Juneau Public Health Center Envelope Repair and Window Replacement	"
DOH Juneau Public Health Center Roof Replacement	"
DOH Juneau Public Health Center HVAC Upgrades	"



Anticipated Projects Advertising in 2025 (Cont.)

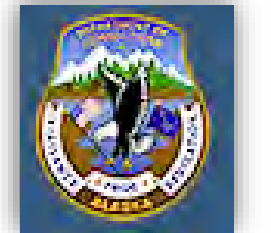
Project	Location
DOT&PF Petersburg Maintenance Station Oil Water Separator	Petersburg
Sitka Tribe of Alaska Bus Maintenance Station	Sitka
DEED Sheldon Jackson Museum HVAC Replacement	"
DEED Mt. Edgecumbe H.S. Bldg 299 Exterior Stairs and Bridge Replacement	"
DOH Sitka Public Health Center Roof Replacement	"
DFCS Sitka Pioneer Home Tub Room Renovations	"
DOH Ketchikan Public Health Center Boiler Replacement	Ketchikan
DFCS Ketchikan Pioneer Home Courtyard Sidewalk Replacement	"
DFCS Ketchikan Pioneer Home Main Entry Access Control System Upgrade	"





Anticipated Projects Advertising in 2025 (Cont.)

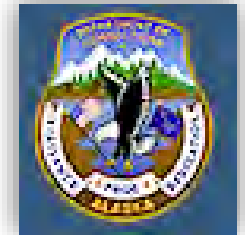
Project	Location
DOT&PF Whittier Tunnel Standby Generators	Whittier
DOL&WD AVTEC Dorm Leak Remediation	Seward
DOL&WD AVTEC First Lake Facility Roof Leak Remediation	“
DOC Wildwood Correctional Sewer Lift Station Replacement	Kenai
DOH Public Health Lab / State Medical Examiner’s Office Fire Panel Upgrades	Anchorage
DFCS McLaughlin Youth Center Roof Replacements	“
DFCS McLaughlin Youth Center Roof Main Entry and Access System Upgrades	“
DFCS McLaughlin Youth Center Walk-in Cooler Replacement	“





Anticipated Projects Advertising in 2025 (Cont.)

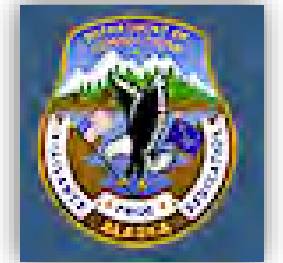
Project	Location
DOC Palmer Correctional Center Campus Roof Replacements	Sutton
DFCS Mat-Su Youth Facility Kitchen HVAC Upgrades	Palmer
DFCS Alaska Veterans & Pioneer Home Roof Replacement	“
DFCS Bethel Youth Facility Security Access Upgrades	Bethel
DOC Yukon Kuskokwim Correctional Sewer Line Repair	“
DOT&PF Peger Complex Water and Sewer Upgrades	Fairbanks
Fairbanks Regional Office Building Fire Alarm and Sprinkler System Upgrades	“
DOH Fairbanks Public Health Center Fire Alarm Upgrades	





Anticipated Projects Advertising in 2025 (Cont.)

Project	Location
DFCS Fairbanks Pioneer Home Sidewalk Replacement and Courtyard Upgrades	Fairbanks
DFCS Fairbanks Pioneer Home Rain Gutter and Drywell Upgrades	"
DOT&PF Healy and Nenana Maintenance Station Roof Replacements	Healy, Nenana
DOC Anvil Mountain Correctional Exterior Doors and Window Replacements	Nome
DOC Anvil Mountain Correctional Perimeter Fence Security Upgrades	"
DOC Anvil Mountain Correctional Jump Barriers	"
DOC Backup Power System Upgrades	DOC Multi-site



JUNEAU AREA PROJECTS

JUNEAU GLACIER HWY
RESURFACE: FERRY TERMINAL
TO S. LENA

JUNEAU MENDENHALL LOOP
RESURFACE - VALLEY TO FLOYD DRYDEN
FLOYD DRYDEN TO STEPHEN RICHARDS

JUNEAU LOOP RD-VALLEY BLVD INTERSECTION
SAFETY IMPROVEMENTS HSIP

AUKE BAY

JUNEAU GLACIER HWY CHIP SEAL
INDUSTRIAL TO ROUNDABOUT

AIRPORT

HSIP: JUNEAU VANDERBILT
CONTINUOUS GREEN T

DOWNTOWN

DOUGLAS



JUNEAU LOOP RD-VALLEY BLVD INTERSECTION SAFETY IMPROVEMENTS HSIP

Project description: Construct a single-lane roundabout at the Loop Road - Mendenhall Boulevard - Valley Boulevard intersection.

Estimated cost: \$5M-\$10M

Advertising date: March 2025



JUNEAU GLACIER HWY CHIP SEAL FRITZ COVE ROAD TO FERRY TERMINAL

Project description: Construct a chip seal overlay on Glacier Highway between Fritz Cove Road & the AMHS Ferry Terminal in Auke Bay.

Estimated cost: \$1M-\$2.5M

Advertising date: April 2025



JUNEAU MENDENHALL LOOP RESURFACE - VALLEY TO FLOYD DRYDEN, FLOYD DRYDEN TO STEPHEN RICHARDS

Project description: Resurface Mendenhall Loop Road between Stephen Richards and Floyd Dryden roundabout and between Floyd Dryden Roundabout and Valley Blvd intersection.

Estimated cost: \$2.5M-\$5M

Advertising date: August 2025



Stephen Richards

Mendenhall Loop Road

Valley Blvd

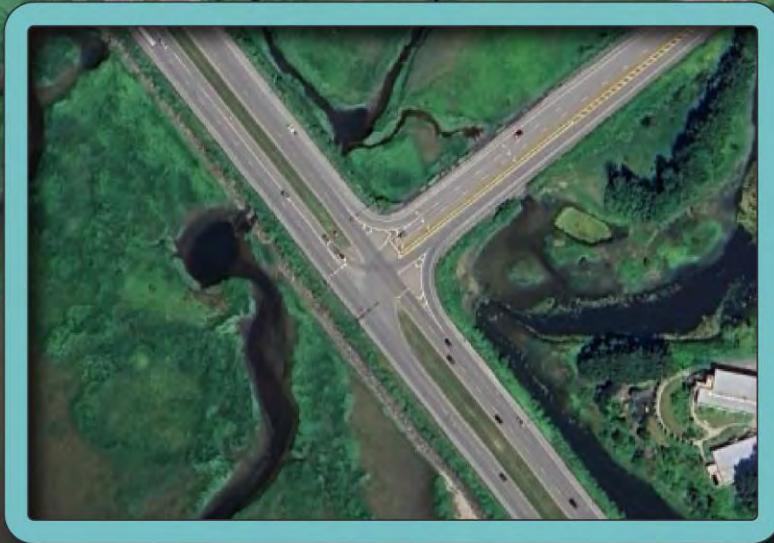


HSIP: JUNEAU VANDERBILT CONTINUOUS GREEN T

Project description: This project will convert the southbound Egan lanes to continuous green movements at the Vanderbilt intersection by adding a left turn acceleration lane for vehicles turning south from Vanderbilt onto Egan.

Estimated cost: \$1M-\$2.5M

Advertising date: September 2025



JUNEAU GLACIER HWY RESURFACE: FERRY TERMINAL TO S. LENA

Project description: Resurface Glacier Highway from Auke Bay Ferry Terminal East Berth Road to Lena Loop. Associated preventative maintenance activities may include minor structural section improvements, lighting improvements, drainage repairs, guardrail, striping, and signs.

Estimated cost: \$5M-\$10M

Advertising date: March 2026

Lena Loop

Glacier Highway

FERRY TERMINAL



KETCHIKAN AREA PROJECTS

KETCHIKAN N. TONGASS HWY
RESURFACE: AIRPORT FERRY TERMINAL
TO WARD CREEK BRIDGE STAGE II

KETCHIKAN N. TONGASS HWY
RESURFACE: AIRPORT FERRY TERMINAL
TO WARD CREEK BRIDGE STAGE I

AIRPORT

KETCHIKAN SAYLES GORGE ST
VIADUCT (#1841) IMPROVEMENT

HSIP KETCHIKAN STEDMAN & DEERMOUNT ST
INTERSECTION SAFETY IMPROVEMENTS

KETCHIKAN SAXMAN TO SURF ST PAVEMENT
PRESERVATION - SOUTH TONGASS



KETCHIKAN SAYLES GORGE ST VIADUCT (#1841) IMPROVEMENT

Project description: Replace or rehabilitate the Sayles/Gorge Street Viaduct (#1841)

Estimated cost: \$5M-\$10M

Advertising date: Advertised

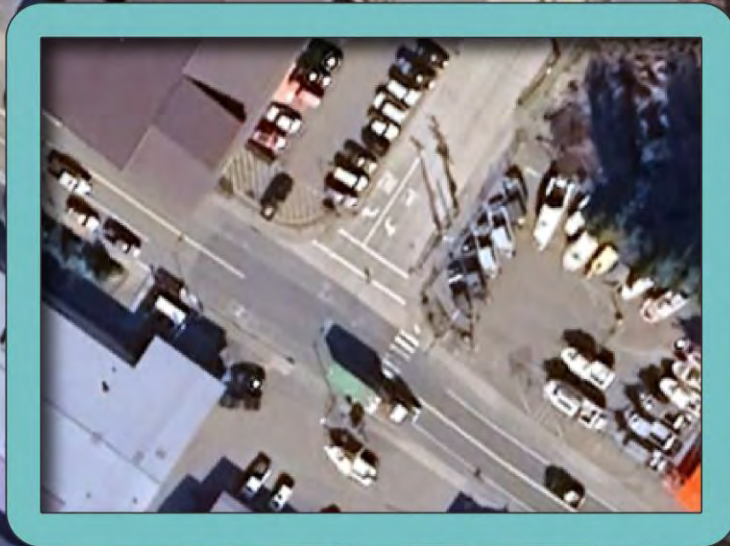


HSIP KETCHIKAN STEDMAN & DEERMOUNT ST INTERSECTION SAFETY IMPROVEMENTS

Project description: Provide additional illumination at the Stedman/Deermount intersection to achieve a level of luminance that meets current DOT&PF standards. Construct a concrete sidewalk bulbout at Stedman Street.

Estimated cost: \$500K-\$1M

Advertising date: Advertised



KETCHIKAN N. TONGASS HWY RESURFACE: AIRPORT FERRY TERMINAL TO WARD CRK BRIDGE STAGE I

Project description: The project includes highway milling and paving, guardrail replacement, culvert replacement and lining, grading, and striping.

Estimated cost: \$5M-\$10M

Advertising date: November 2024



N. Tongass Highway

AIRPORT FERRY TERMINAL



KETCHIKAN N. TONGASS HWY RESURFACE: AIRPORT FERRY TERMINAL TO WARD CRK BRIDGE STAGE II

Project description: Resurface North Tongass Highway, replace culverts and guardrail at the end of useful life, correct erosion and clear brush at Cannery Creek Bridge No. 746.

Estimated cost: \$10M-\$20M

Advertising date: May 2025



KETCHIKAN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGASS

Project description: Widen, reconstruct, and pave; construction guardrail and drainage improvements; construct recreational path on water side of roadway; improve vertical and horizontal alignment; provide additional parking if required to mitigate for loss due to addition of separated pathway.

Estimated cost: \$10M-\$20M

Advertising date: February 2026

SAXMAN

S. Tongas Highway



HAINES & SKAGWAY AREA PROJECTS

HAINES HWY RECONSTRUCTION
MP 20-25

AIRPORT

HAINES AIRPORT REHABILITATION

HAINES AIRPORT SNOW REMOVAL
EQUIPMENT BUILDING

SKAGWAY KLONDIKE HWY
ROCKFALL MITIGATION



HAINES HWY RECONSTRUCTION MP 20-25

Project description: Reconstruction of Haines Highway from MP 20-25 including the Chilkat River bridge.

Estimated cost: \$40M-\$50M

Advertising date: Advertised



MILE
25

CHILKAT RIVER

Haines Highway

MILE
20



HAINES AIRPORT REHABILITATION

Project description: Rehabilitate the Haines Airport runway and taxiways. Construction activities include reclamation of paved surfaced, construction of a new taxilane, drainage modification, electrical and lighting replacement, constructing a new access point for the public helipad, and constructing a SREB foundation pad.

Estimated cost: \$20M-\$30M

Advertising date: November 2025

HAINES AIRPORT



HAINES AIRPORT SNOW REMOVAL EQUIPMENT BUILDING

Project description: Construct a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot. Includes, but is not limited to, site prep, drainage, lighting, building construction, and surfacing

Estimated cost: \$2.5M-\$5M

Advertising date: November 2025

HAINES AIRPORT



SKAGWAY KLONDIKE HWY ROCKFALL MITIGATION

Project description: This project will mitigate rockfall hazards on Klondike Highway from MP 4.84 to 5.35. Rockfall mitigation will include scaling and stabilization.

Estimated cost: \$1M-\$2.5M

Advertising date: November 2025



SKAGWAY



OTHER SOUTHEAST AREA PROJECTS

SITKA SEAWALK PHASE II WFLHD RASPS

SITKA HALIBUT POINT RD & PETERSON AVE INTERSECTION IMPROVEMENTS

PETERSBURG AREAWIDE CHIP SEAL

PETERSBURG MITKOF HWY MP 26-33 GUARDRAIL REPLACEMENT

PRINCE OF WALES ISLAND RUMBLE STRIP IMPROVEMENTS

CRAIG ADA IMPROVEMENTS STAGE I



SITKA HALIBUT POINT RD & PETERSON AVE INTERSECTION SAFETY IMPROVEMENTS

Project description: Add and modify lighting, install pedestrian crossing facility and advance pedestrian warning signs, and modify roadside features to improve site distance.

Estimated cost: \$1M-\$2.5M

Advertising date: January 2025



SITKA SEAWALK PHASE II WFLHD RASPS

Project description: Continue the Sea Walk from the Sitka Public Library to the O'Connell Lightering Facility. Improve pedestrian and ADA accessibility to the existing facilities.

Estimated cost: \$2.5M-\$5M

Advertising date: February 2025

TOTEM
SQUARE

Lincoln Street

Harbor Drive

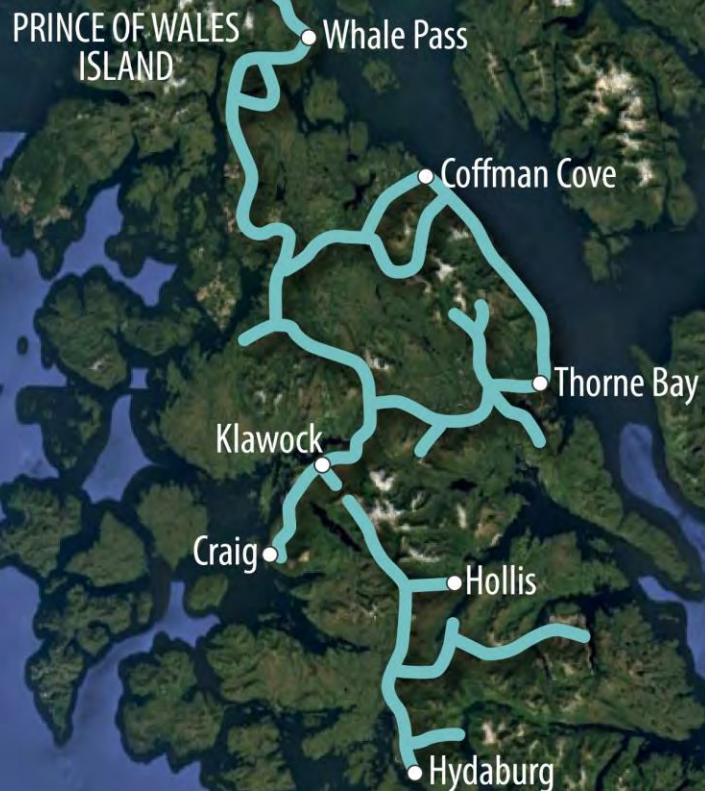


HSIP PRINCE OF WALES RUMBLE STRIP IMPROVEMENTS

Project description: Install center line rumble strips on rural highways on Prince of Wales Island.

Estimated cost: \$1M-\$2.5M

Advertising date: November 2025



CRAIG ADA IMPROVEMENTS STAGE I

Project description: Construct ADA improvements to approximately 1.8 miles of Water St/Craig-Klawock Hwy between Third Street and Port Bagial Blvd. Includes sidewalk, curb ramp, driveway and street crossing improvements.

Estimated cost: \$2.5M-\$5M

Advertising date: November 2025



PETERSBURG MITKOF HWY MP 26-33 GUARDRAIL REPLACEMENT

Project description: Replace existing timber post guardrail between MP 26 and 33 on Mitkof Highway. Includes removing existing guardrail and timber posts; filling and compacting existing post holes; installing new steel post, rail, and end treatments; new delineators every 500 ft; clearing 5 feet behind existing guardrail.

Estimated cost: \$1M-\$2.5M

Advertising date: January 2026

PETERSBURG

Mitkof Highway

MILE
3
3

MILE
2
6



PETERSBURG AREAWIDE CHIP SEAL

Project description: Construct a chip seal overlay on all areawide roads in Petersburg.

Estimated cost: \$5M-\$10M

Advertising date: January 2026



KODIAK, ALEUTIAN, & ALASKA PENINSULA PROJECTS

KODIAK AREAWIDE ROCKFALL
TREATMENT PRESERVATION

KODIAK AREAWIDE ROCKFALL
TREATMENT PRESERVATION

KODIAK REZANOF DR RESURFACE:
W. MARINE WAY TO AIRPORT

KODIAK ADQ AIRPORT
TAXIWAYS C & D
RECONSTRUCTION

COLD BAY TROUT CREEK
CULVERTS WFL

UNALASKA TAXIWAY AND
APRON REHABILITATION



COLD BAY TROUT CREEK CULVERTS WFL

Project description: Replace two damaged culverts with new Aquatic Organism Passage structures across Trout Creek and Little Trout Creek.

Estimated cost: \$2.5M-\$5M

Advertising date: March 2025

Grant Point Road

COLD BAY AIRPORT



KODIAK ADQ AIRPORT TAXIWAYS C & D RECONSTRUCTION

Project description: Reconstruct Taxiways C and D at Kodiak Airport. This new project replaces stages 2 and 3 of Kodiak Airport apron and Taxiways C, D, and F reconstruction.

Estimated cost: \$20M-\$30M

Advertising date: April 2025

KODIAK AIRPORT



KODIAK AREAWIDE ROCKFALL TREATMENT PRESERVATION

Project description: Remove rockfall debris from existing rockfall catchment ditches to restore functionality.

Estimated cost: \$500K-\$1M

Advertising date: May 2025

KODIAK

KODIAK AIRPORT



KODIAK REZANOF DR RESURFACE: W. MARINE WAY TO AIRPORT

Project description: Resurface Rezanoff Drive from Marine Way to the airport. Associated preventative maintenance activities may include minor structural section improvements, drainage repairs, lighting and signals, striping, signs, and ADA improvements.

Estimated cost: \$10M-\$20M

Advertising date: October 2025

Rezanof Drive

KODIAK AIRPORT



UNALASKA TAXIWAY AND APRON REHABILITATION

Project description: For terminal apron, mill 2 inches of existing AC pavement and repair underlying PCC. Repave with 2 inches hot mix asphalt. For hanger apron, repair PCC surface and joints and overlay with 2 inches of hot mix asphalt.

Estimated cost: \$5M-\$10M

Advertising date: June 2025

UNALASKA AIRPORT



KOKHANOK AIRPORT RESURFACING & FENCING

Project description: Resurfacing and grading the runway, regrading ditches and safety areas, replacement of inoperative culverts and drainage repairs. Installation of new AWOS.

Estimated cost: \$10M-\$20M

Advertising date: December 2025

KOKHANOK AIRPORT





Alaska Department of Transportation & Public Facilities

ANC Capital Projects

AGC

November 6, 2024

Our mission is to *Keep Alaska Moving* through service and infrastructure.

Ongoing Projects



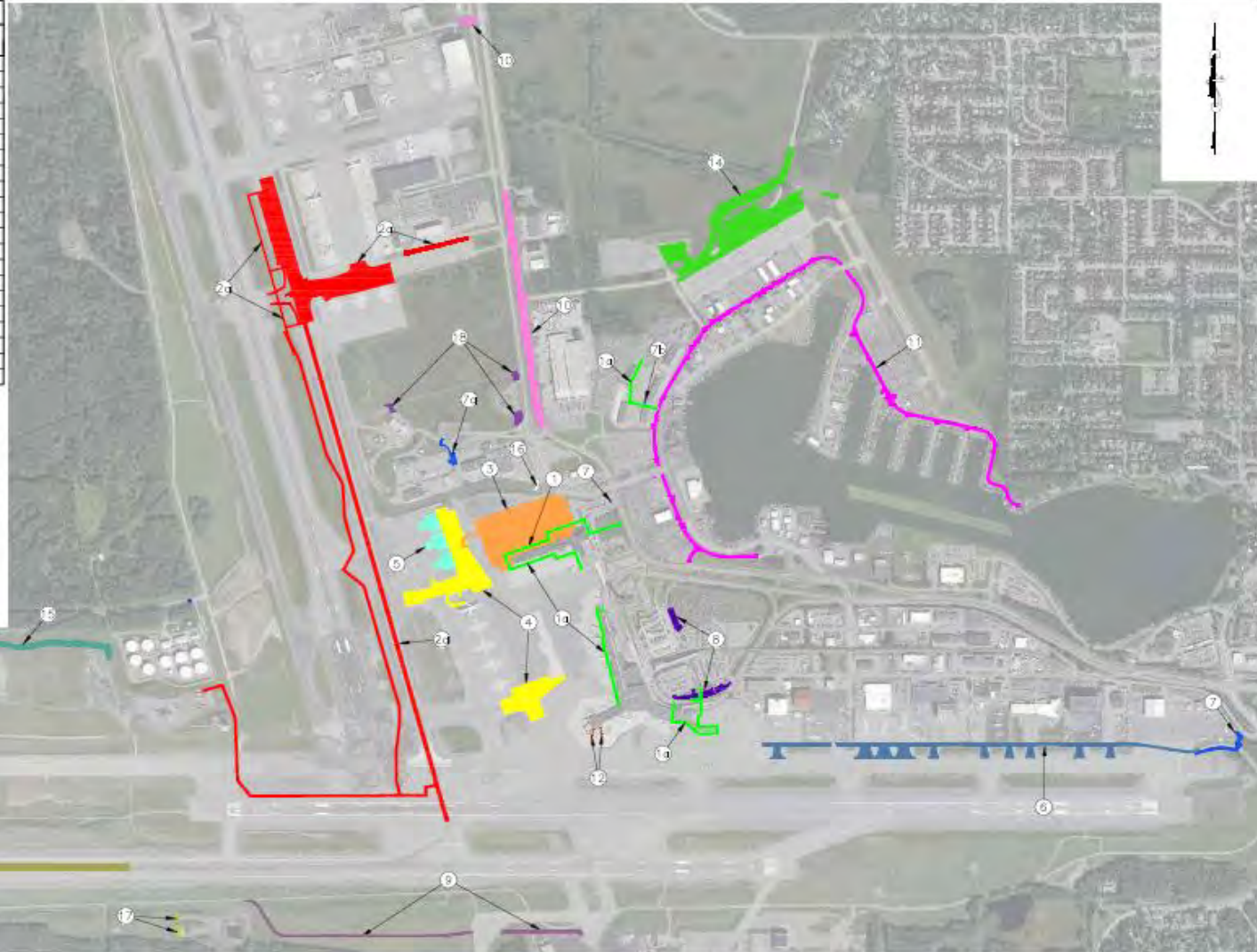
ANC Construction 2025



2025 CONSTRUCTION PROJECTS

ID	PROJECT
1	ANC TERMINAL WATER MAIN IMPROVEMENTS
2a	ANC TW R NORTH & TL U IMPROVEMENTS
2b	ANC R NORTH DRAINAGE IMPROVEMENTS
3	ANC SECURITY FENCE IMPROVEMENTS 2025
4	ANC NORTH TERMINAL NORTHEAST APRONS & TL RECONSTRUCTION
5	ANC TL E & M IMPROVEMENTS
6	ANC RWY 12-14 REHABILITATION
7a	ANC TW K TUG ROAD REHABILITATION
7b	ANC ACCESS GATE & HSG INSTALLATION
7c	ANC OLD 4PM GATE
8	ANC SOUTH TERMINAL EMPLOYEE ENTRANCE IMPROVEMENTS
9	ANC TW 2 WEST IMPROVEMENTS
10	ANC POSTMARK DRIVE REPAIRS 2024
11	ANC AIRCRAFT AND LAUNCHER DRIVE REHABILITATION
12	ANC PASSENGER BOARDING BRIDGES B5 & B7
13	ANC RW 29 CONCRETE REEL JOINT REPAIRS
14	ANC ATIT HELI-PORT PARKING
15	ANC WEST FERRYWAY ROAD
16	ANC TAYLOR V GATE RECONSTRUCTION
17	ANC BRINE RANGE MAINTENANCE
18	ANC PFAS CONTAINMENT

NOTE: "1a" INDICATES OPTIONAL WATER MAIN SEGMENTS IN 2025





2025 Projects: Horizontal

AWARDED

Federally Funded

- ANC Taxiway R North and Taxilane U Improvements
- ANC Security Fence Improvements 2023
- ANC R North Drainage Improvements
- ANC North Terminal Northside Apron & Taxilane Reconstruction
- ANC Terminal Water Main Improvements

State Funded

- ANC Firing Range Maintenance
- ANC Postmark Drive Repairs 2024

TO BE BID

Federally Funded

- ANC West Perimeter Road
- ANC Taxiway K Tug Road Improvements
- ANC RON 12-14 Rehabilitation
- ANC Taxilane E & M Improvements
- ANC Taxilane V Gate Reconstruction
- LHD Aircraft and Lakeshore Rehabilitation

State Funded

- ANC Runway 7R Concrete Keel Joint Repairs
- ANC Old AFM Gate
- ANC South Terminal Parking Area Improvements

Horizontal Project



2025 PROPOSED AIRPORT CONSTRUCTION PROJECTS*

*DRAFT CONSTRUCTION SCHEDULE - SUBJECT TO CHANGE





2025 Projects – Vertical

AWARDED

Federally-Funded

ANC Passenger Boarding Bridge B4

TO BE BID

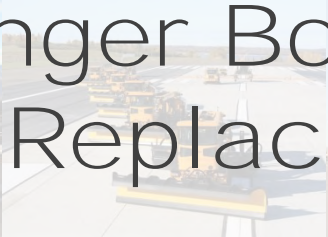
Federally-Funded

- ANC Passenger Boarding Bridges B6
- ANC Passenger Boarding Bridges N3 & N5
- ANC NT 110 North Terminal Combined Heat and Power - Design/Build

Stated Funded

- ANC Passenger Boarding Bridges B5 & B7
- ANC Visual Paging System - Design/Build

Passenger Boarding Bridge Replacements



AIRPORT ENGINEERING

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
ANC

ANC PASSENGER BOARDING BRIDGES
PBB B5 & B7 STATE FUNDED (PFC's)
PBB B6, N3 & N7 FAA FUNDED

SHEET
1
of
1



AMHS Terminal Infrastructure Improvements

KEY

- AMHS project
- AMHS port
- AMHS route
- Highway
- Non-port community

**Planning Study:
Whittier Terminal Masterplan**

**Tatitlek AMHS Ferry Terminal
Rehabilitation**
FY2026 | \$12.5M

**Skagway Ferry
Terminal
Modifications**
FY2025 | \$6.0M

**Cordova AMHS Ferry
Terminal Rehabilitation**
FY2026 | \$7.5M

**Auke Bay Ferry
Terminal East Berth
Mooring Rehab**
FY2025 | \$17.6M

**Yakutat Ferry Terminal
Reconstruction**
FY2027 | \$34.0M

**Chenega AMHS
Ferry Terminal
Reconstruction**
FY2026 | \$14.5M

Pelican Ferry Terminal Reconstruction
FY2027 | \$16.2M

**Kake Ferry
Terminal
Rehabilitation**
FY2027 | \$5.4M

Angoon AMHS Ferry Terminal Rehabilitation
FY2026 | \$5.9M

**Cold Bay Dock Infrastructure
Replacement**
FY2027 | \$54.3M

**Ketchikan Revilla (Airport)
Ferry Terminal Improvements**
Finishing up with additional \$4.8M

\$170M

AMHS PORTS

33



12

'24-'27 PROJECTS



AMHS TERMINAL PROJECTS

Terminal	Funding Source		Project Description	Fiscal Year
-- Prince William Sound --				
Cordova	MARAD	\$7.5M	Termal Modification for Alaska Class Ferries	2026
Chenega	MARAD	\$14.5M	Termal Modification for Alaska Class Ferries	2026
Tatitlik	MARAD	\$12.5M	Termal Modification for Alaska Class Ferries	2026
-- Gulf of Alaska --				
Yakutat	TBD	\$34.5M	Terminal Reconstruction with Float Dock	2027
-- Southeast Alaska --				
Auke Bay	FTA	\$17.5M	Stage 1 East Berth Dolphin Replacement	2025
Angoon	FTA	\$5.9M	Termal Modification for Alaska Class Ferries	2026
Skagway	FHWA	\$6.0M	Chain & Float Repairs and Other Upgrades	2025
Kake	FTA	\$5.4M	Hydraulics / Refurbishments / Catwalks Between Dolphins	2027
Pelican	FTA	\$16.2M	ACF Modifications/ Terminal Replacement	2027
-- Southwest Alaska --				
Cold Bay	MARAD	54.3M	Pile Repair and New Dock Plans	2027



FLEET CAPITAL PROJECTS



- **Tazlina** – Addition of Crews Quarters: 2025 \$25M
- **Kennicott** – Regulatory Required Emissions change out of CAT 3516 Generators to 3512's 2025 - \$13.9M
- **Columbia** – Upgrade Outdated Unsupported Controllable Pitch Propeller System: 2026 \$13.7M


NEW VESSEL PLANS

Tustumena Replacement Vessel – FTA \$310M, 2025 Construction RFP

Mainliner Replacement Vessel – FTA \$10.7M for Design, 2025 RFP

Hybrid No-Low Emissions Ferry – FTA \$53.2M for Design & Construction, 2025 Commence with Design RFP



An aerial photograph showing a vast rural landscape. A prominent feature is a long, narrow, rectangular area of brown earth, possibly a construction site or a cleared field, running vertically through the center. To the right, a wide, winding river flows through the terrain. The surrounding land is a mix of green vegetation and numerous small, irregularly shaped ponds or wetlands. In the bottom right corner, a small settlement or village is visible, with several buildings, a cluster of white storage tanks, and dirt roads.

3-Year Rural System Capital Funding

- FFY 2022 AIP = ~\$236.4M / BIL = \$19.6M
- FFY 2023 AIP = ~\$172.9M / BIL = \$56.4M
- FFY 2024 AIP = ~\$163.6M / BIL = \$81.1M

FFY2024 AIP Grant Program (Federal Portion)



AIP Program =
\$213,387,998

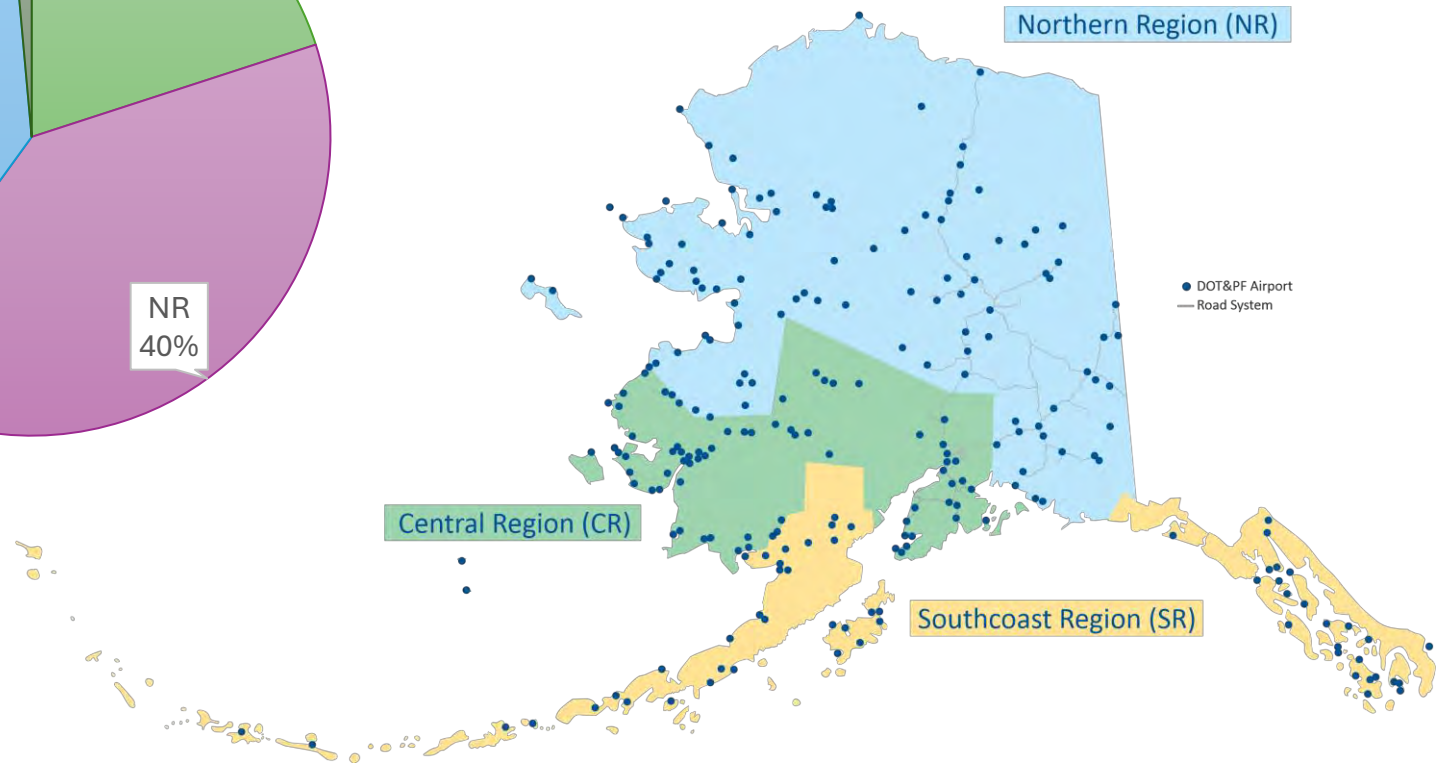
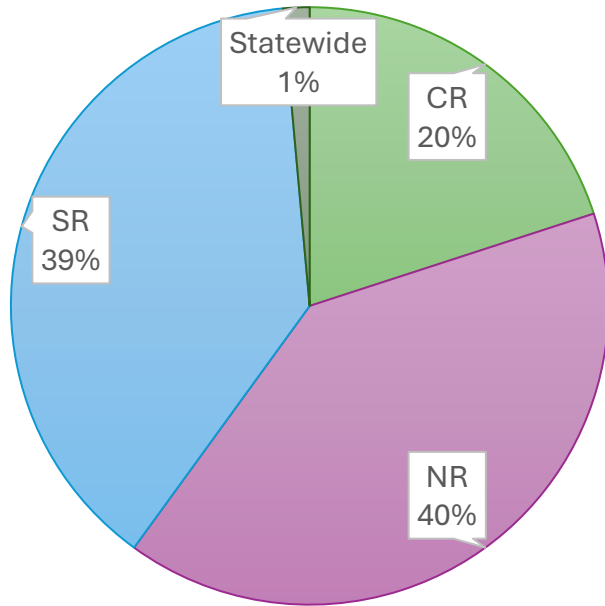
- Rural airport system = 163,623,774
- ALAS airport system = \$49,764,224

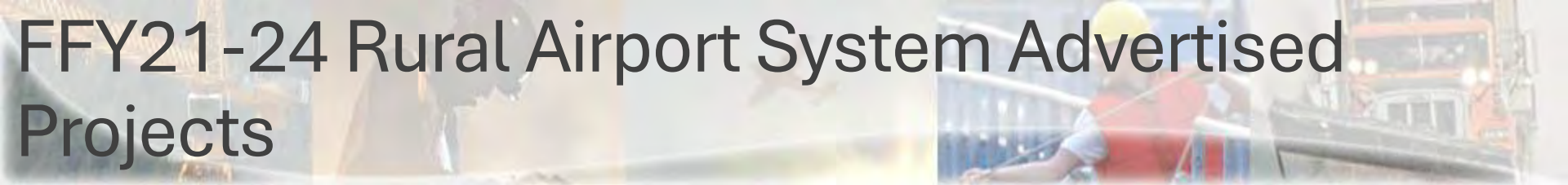
BIL (Stimulus)
= \$95,607,711

- Rural airport system = \$81,150,918
- ALAS airport system = \$14,456,793

FFY24 = 70 rural airport system grants executed!

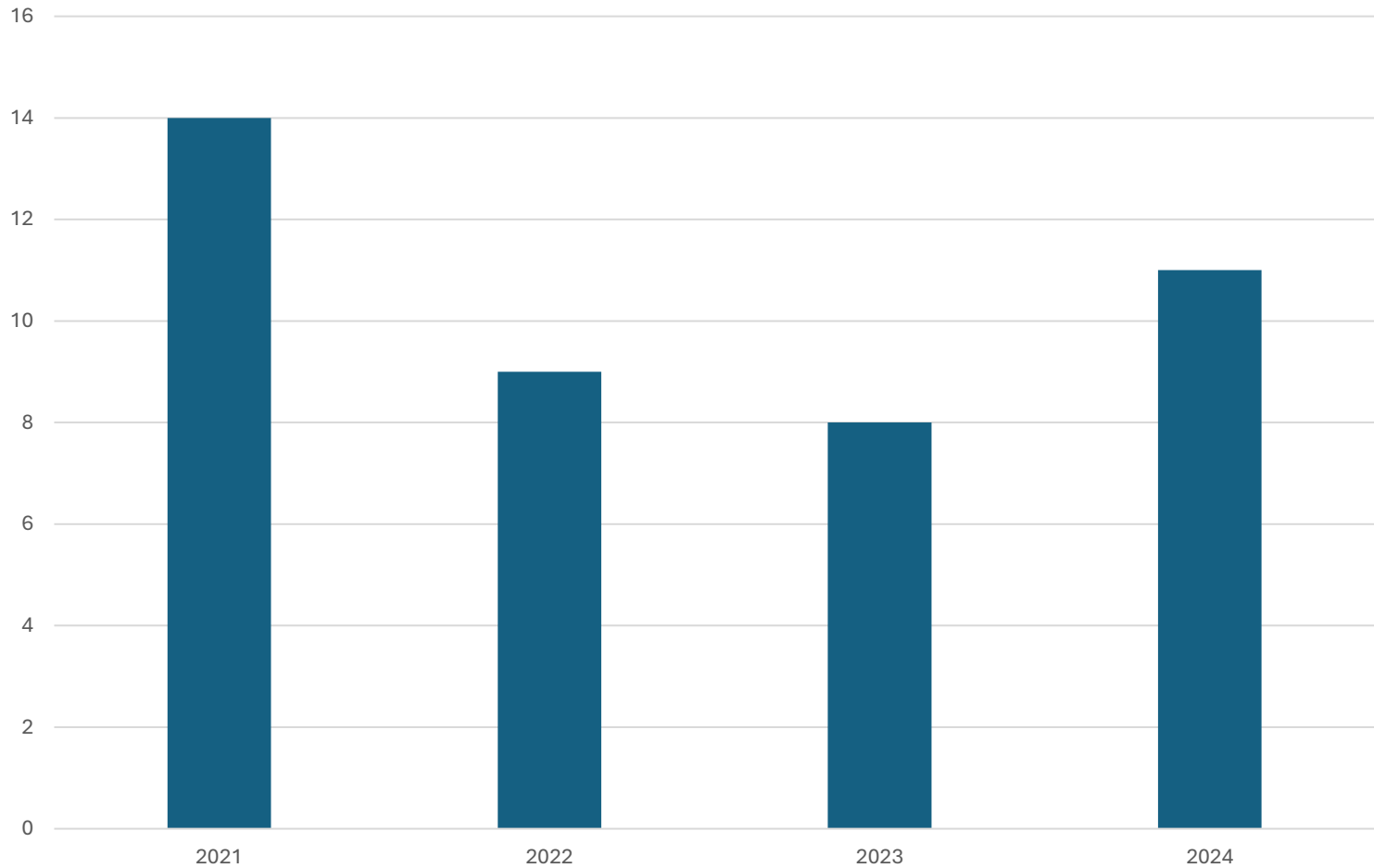
FFY24 Airport Grant Program by DOT&PF Region





FFY21-24 Rural Airport System Advertised Projects

Number of Advertised Rural Airport Projects (FFY 2021-2024)



*This includes both building and airfield projects. One FFY24 project is currently advertising.

FFY24 Grant Timeline

- Record slow obligation year: obligated **84%** of the ADOT&PF program year in September.
- 11 rural construction projects advertised
- First grant executed 7/11 and last 9/23

Number of Grants Executed (Rural System Only)

Row Labels	Project Number	Grant Count	Monetary Amount
Feb	3	4%	18%
Jul	8	11%	4%
Aug	33	47%	22%
Sep	26	37%	57%
Grand Total	70		

FAA Reauthorization



- FAA 5100-142 (2/7/24)
- The State of Alaska was mentioned 68 times.
- Sponsor Request for FAA Acknowledgment for Cold Weather Early Start
 - Airport sponsors and/or their representatives use this form to request FAA acknowledgment to issue a Notice to Proceed prior to a grant award. To use this form, the airport must be in an area that experiences a shortened construction season due to climactic conditions.
- Sec. 332 ASOS/AWOS service report dashboard
 - The FAA will make a real time public dashboard to provide the current status of weather instruments.

FAA Reauthorization



- Sec 342 Started at the FAA Alaska Aviation Safety Initiative and is now the Don Young Alaska Safety Initiative (DYASI)
 - Reduce the rate of fatal accidents by 90% by 2033
 - Install weather instruments and develop alternatives
 - Report annually to Congress on the DYASI progress
 - This section prohibits the FAA from restricting funding from being used at an airport in Alaska to rehabilitate, resurface or reconstruct the full length and width of an existing runway.

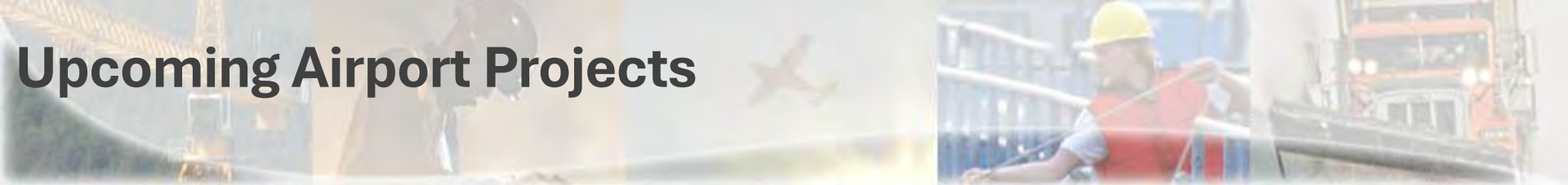
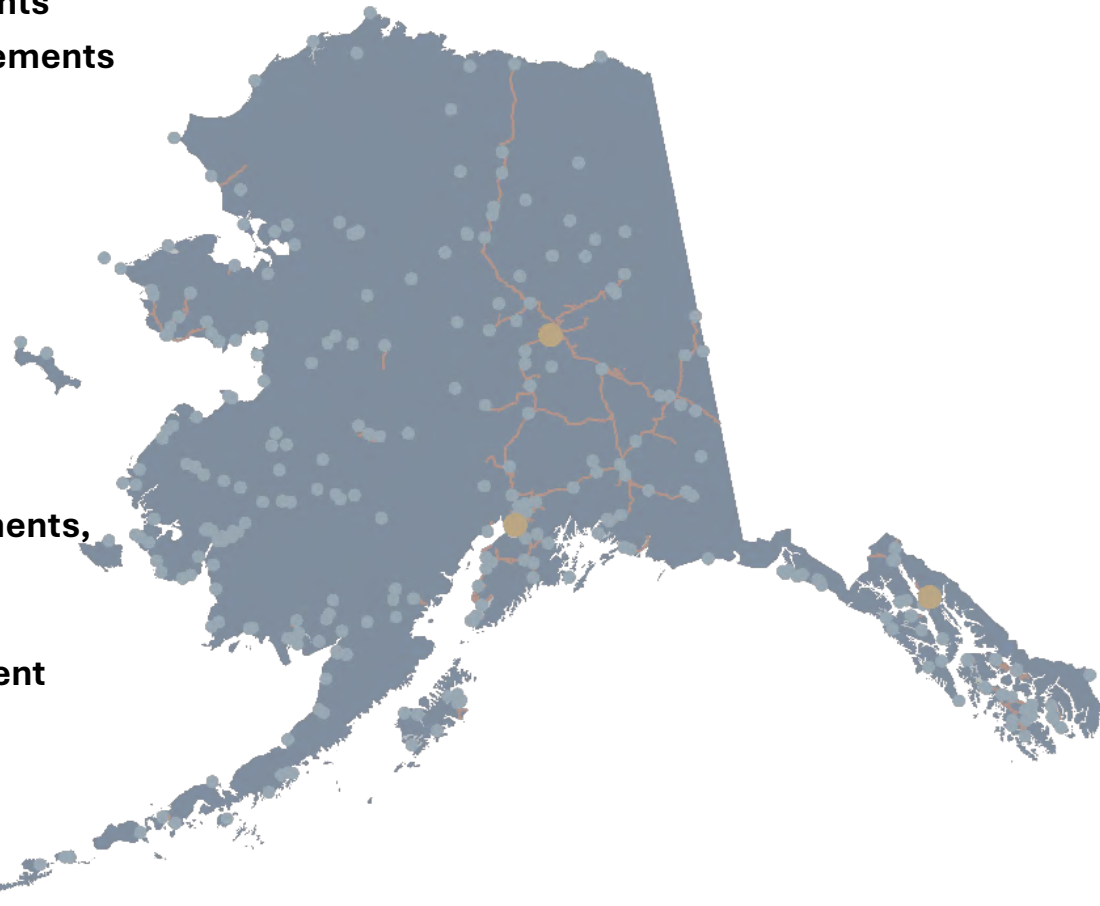
FAA Reauthorization



- AIP Handbook review
- The AIP Handbook was adopted in 2014 and has had several changes since then that has resulted in restrictions in AIP eligibility absent a public process.
- Sec. 733 requires the FAA to update the AIP handbook to account for legislative changes to the program and for the unique circumstances in Alaska. It also requires the FAA to release a draft handbook for public comment.

Upcoming Airport Projects

- **Nightmute Airport Improvements**
- **Buckland Airport Improvements**
- **Kotzebue Crosswind Runway Improvements**
- **Deering Airport and Access Road Improvements**
- **Unalaska Apron & Taxiway Pavement Rehabilitation**
- **Takotna Airport Improvements**
- **Kwigillingok Airport Improvements**
- **Nunam Iqua Airport Improvements**
- **Murphy's Pullout SPB Expansion**
- **Talkeetna Airport Lighting Improvements**
- **Haines Repaving, Drainage, and Lighting**
- **Bethel Taxiway, Apron, Fencing Improvements, & Service Road**
- **Kokhanok Resurfacing and Fencing**
- **Mountain Village SRE Building Replacement**
- **Seward SREB and Sand Storage Building**
- **Seward Airport Improvements**
- **Noatak Airport Relocation**
- **Tununak Airport Rehabilitation**
- **Ketchikan Seaplane Ramp Relocation and Floats Removal**





The Airport Capital Improvement Program (ACIP) serves as the primary planning tool for systematically identifying, prioritizing, and assigning funds to critical airport development and associated capital needs for the National Airspace System (NAS).

Fiscally Constrained Plan

Federally Eligible Work

Includes airfield and building projects, capital maintenance, and planning

Changes over time to accommodate project timelines and priorities



Facilities

Reports

Search > Reports

- Airport CIP
- Airport Needs Directory
- Airport Contacts
- Airport Assets

Reports: Airport CIP

Standard Reports

The following reports include airport project information for the DOT&PF's airport capital improvement program, funded by FAA through the Airport Improvement Program (AIP) and the Airport Infrastructure Grant (AIG) Program. Project delivery, scopes and cost estimates are subject to change as Congress authorizes program changes and appropriates funding and as projects are developed and bid throughout each fiscal year. Click on these links for additional information on Project Development and Project Prioritization

Filter Type:

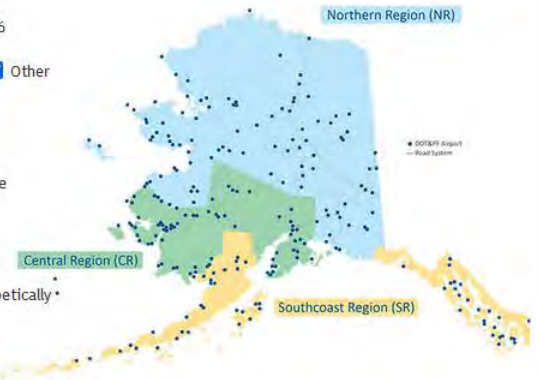
State Region:

Expected Funding Year(s) (FFY): 2024 2025 2026

- Category:
- Airfield
 - Building
 - Other
 - M&O / Equipment
 - Planning

- Facility Type:
- Statewide
 - Airport/Heliport
 - Airport
 - Airport/Seaplane Base
 - Heliport
 - Seaplane Base

- Sort:
- by Airport Alphabetically
 - by Project Category Alphabetically



Export

Airport Capital Improvement Program (ACIP)

www.alaskaasp.com > Reports > ACIP

The ACIP Report (FFY24-26) is publicly available; FFY27 available soon!



Inclusion of ANC/FAI in this report – coming soon!



Challenges



Equipment Needs

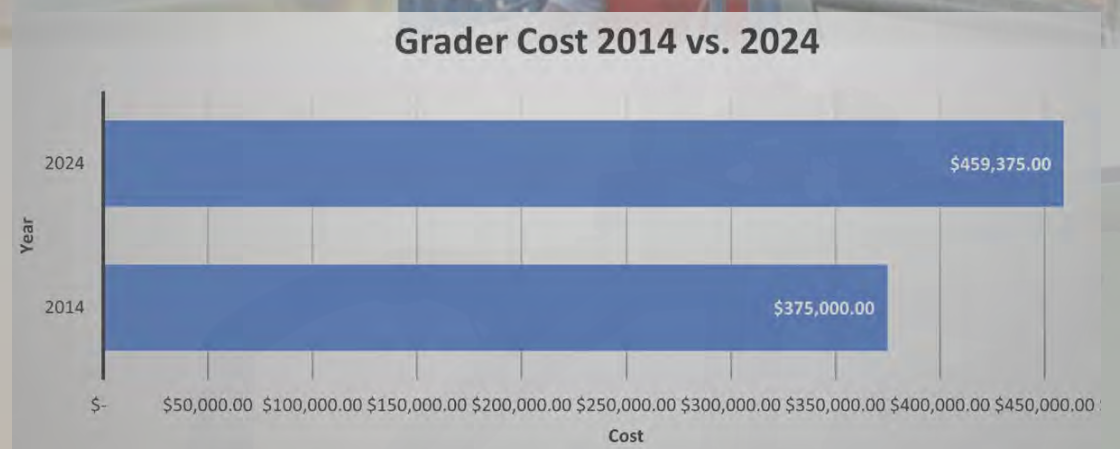


- Estimated cost of all equipment currently needed = \$67M
 - Immediate = estimated \$7.7M immediate,
 - Near future = \$48.3M
 - Mid-term = \$6.8M
 - Long term = \$4.6M
- To prevent backlog and keep equipment in good operating condition, acquisition needs are estimated at \$25M annually.

Increased Cost of Equipment/Materials

- **Cost of Grader**

- 2014: \$375,000
- 2024: \$459,375
- A **22%** increase



- **Cost of ARFF Truck**

- 2014: \$785,206
- 2024: \$1,265,625
- A **61%** increase



- **Cost per Metric Ton of Crushed Aggregate**

- 2010: \$55
- 2021: \$93 --> This is a **69%** increase!



AIRPORT ENVIRONMENT



Challenges

- Warming climate impacting coastal erosion, precipitation patterns, airport surface stability
- Increase in freezing rain / ice events
- Equipment utilization is more complicated
- Higher aircraft performance requirements

Solutions

- Chemical / deicing programs
- Weather prediction / RWS utilization (road weather stations)
- Surface stabilization solutions



AIRPORT WORKFORCE



Challenges

- Attracting equipment operators, mechanics, and electricians
- Airport training needs
- Increased airline operational hours (24/7 and/or overtime needed)
- Aviation project delivery

Solutions

- Broad recruitment efforts
- Flexible work schedule options (1x1, 2x2)
- Mission-critical incentive pay (MCIP)
- Contracting for services

REMOTE AIRPORT LIGHTING



Challenges

- Aging lighting systems that are extremely expensive to maintain / replace
- Harsh arctic climate
- Damage & vandalism

Solutions

- Focused airport lighting program
- Electrical training for current staff
- Emergency lighting systems
- Training / Public outreach / communication efforts