



AGC Meeting

November 6, 2024



FAA Obligations, FFY2024

\$309 Million



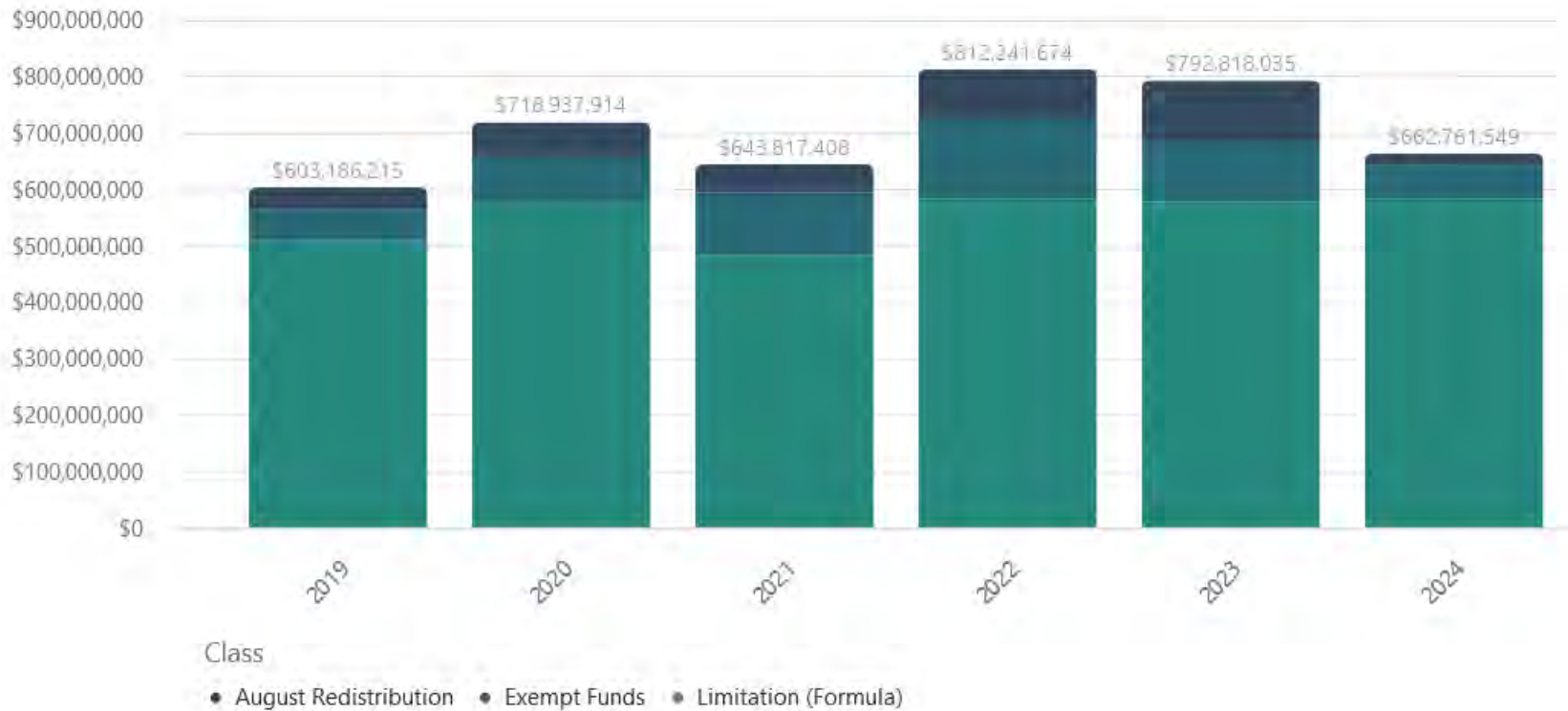


FHWA Obligations, FFY2024

\$662.7 Million

Funds Obligated by FFY

All FHWA federal funds secured.



Subj. to Limitation Fund Types

- Highway Safety Improvement Program (HSIP)
- Recreational Trails
- Congestion Mitigation (CMAQ)
- National Highway Performance Program (NHPP)
- National Highway Freight Program (NHFP)
- Surface Transportation Block Grant (STBG)
- Planning & Research
- Transportation Alternatives
- Allocated funds
- Ferry Boat
- Earmarks
- Federal Lands
- DBE
- Special Bridge
- Carbon Reduction Program (CRP)
- PROTECT

Exempt Fund Types

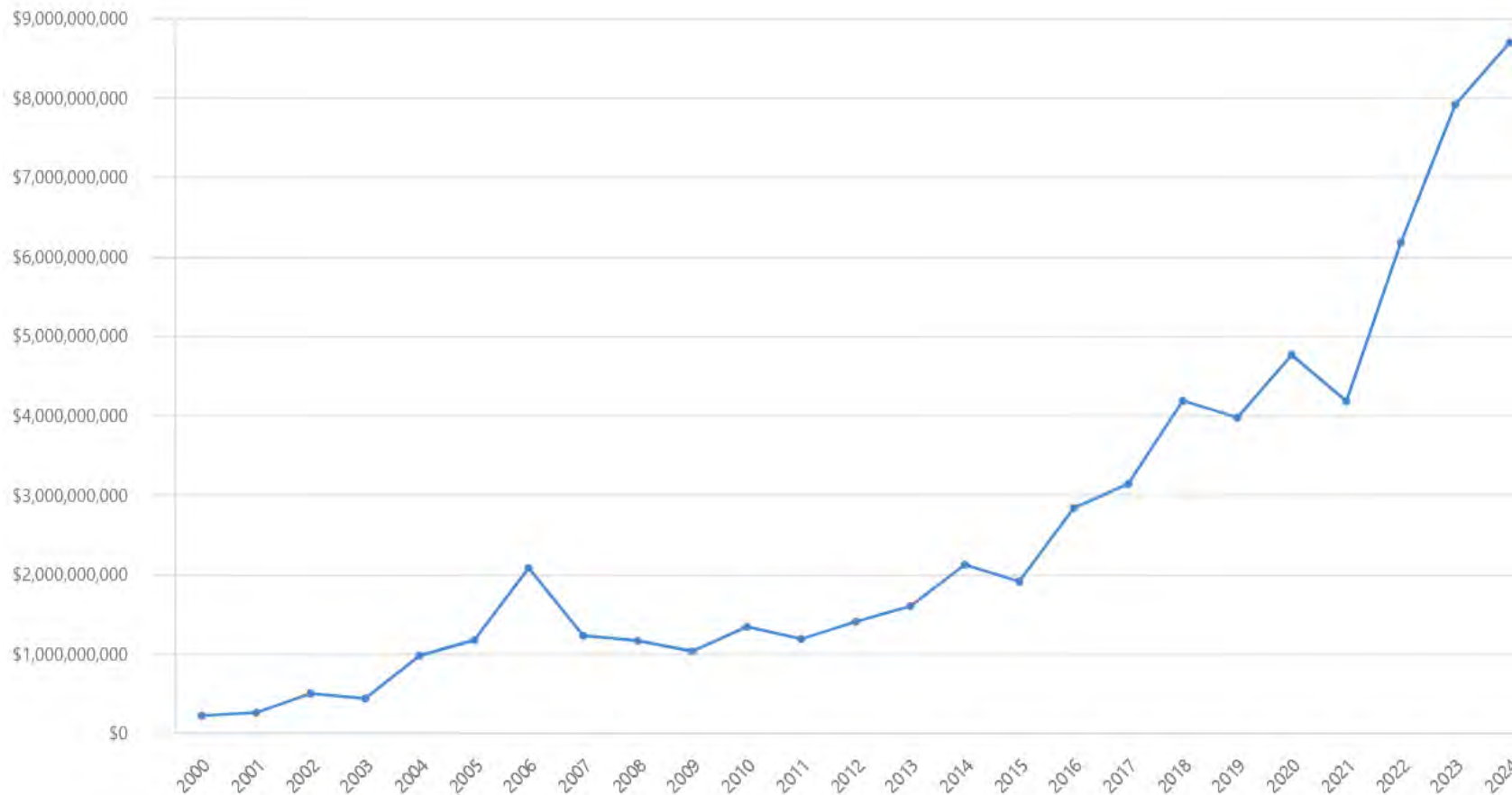
- Highway Infrastructure (INFRA)
- Highway Improvement Program (HIP)
- National Electric Vehicle Infrastructure (NEVI)
- Emergency Relief
- Grant awards



August Redistribution (AR)

\$8.7 Billion

August Redistribution by FFY
Total Limitation redistributed to States

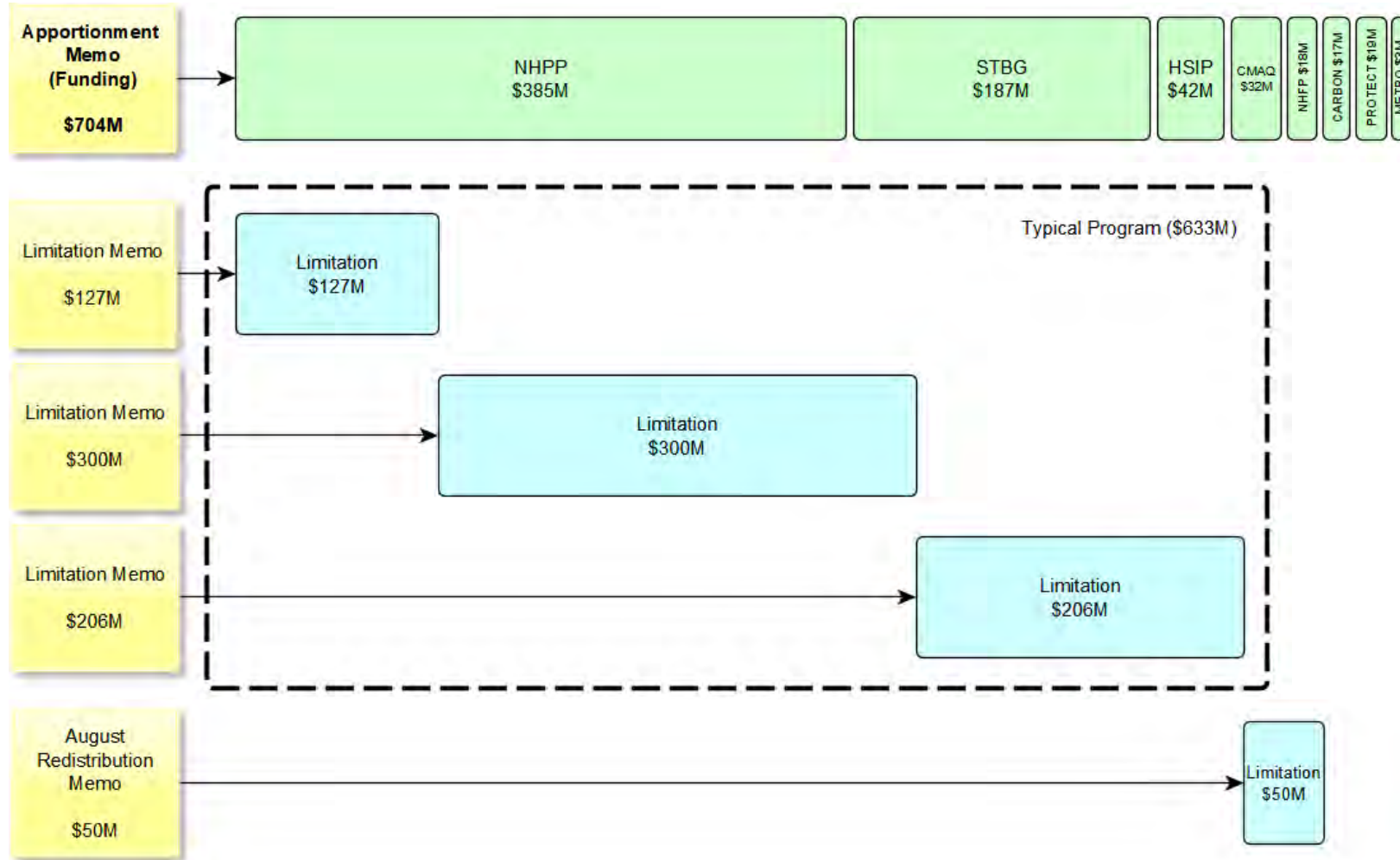


- AR is additional spending limitation provided to states for unspent funds from other non-formula programs. (**INFRA grants, TIFIA loans, New IJA programs**)
- Has grown from meager amounts to billions of dollars.
- Challenging to plan for, projects must be in STIP, however fiscal constraint cannot assume AR amounts.
- Has grown to 14.5% of the total limitation; being made available in the last month of the year.



Limitation & Funding

Simplified Example



Funding allocated in over 65+ Eligibility Types Examples:

STBG	<ul style="list-style-type: none"> STP OPTIONAL SAFETY - STEA03 STP - ENHANCE - TEA21 STBG-URBANIZED >200K FAST STBG-URBANIZED >200K FAST EXT STBG-URBANIZED >200K IIJA STBG 5-200K POP FASTG STBG 50-200K POP IIJA STBG 5K-49,999 POP IIJA STBG FAST OFF-SYS BRIDGE EXT STBG IIJA OFF-SYSTEM BRIDGE SURFACE TRANSP BLOCK GRYS-FLEX SURFACE TRANSP BLOCK-FLEX EXT SURFAC TRNSP BLK GRYS-FLX IIJA STBG <5K POP - FAST STBG <5K POP - FAST EXT STBG <5K POP - IIJA
TAP	<ul style="list-style-type: none"> STP HAZARD ELIM PROG. RE. TRANS ALTERN UNDER 5K IIJA TAP -URBANIZED AREAS POP >200K TRANS ALTERN 50K-200K POP IIJA TRANS ALTER 5K-49999K POP IIJA TRANS ALTERNATIVES >200K FAST TRANS ALTERN >200K FAST EXT TRANS ALTERNATIVES >200K IIJA TRANS ALTERNATIVES FLEX IIJA
CARBON REDUCTION	<ul style="list-style-type: none"> CARBON REDUCTION PRG FLEX IIJA CARBON REDUCTN PROG >200K IIJA CARBON REDCN PRG 50K-200K IIJA CARBON REDCN 5K-49999K POP IIJA CARBON REDUCTION UNDER 5K IIJA
PROTECT	<ul style="list-style-type: none"> PROTECT PROGRAM IIJA PROTECT PLANNING IIJA
NHFP	<ul style="list-style-type: none"> NATIONAL HWY FREIGHT PROG IIJA



August Redistribution

\$173 Million
Carried Forward

\$71.4M - Requested

\$19.2M - Redistributed

\$35.7M - 11 Projects Removed

\$16.5M - 7 Projects Required a STIP Amendment

Excerpt of Carry Forward Funds:

Populations > \$200k

STBG-URBANIZED >200K IIJA	\$	34,461,096.92
CARBON REDUCTN PROG >200K IIJA	\$	8,081,173.00
TRANS ALTERNATIVES >200K IIJA	\$	5,844,089.75
TRANS ALTERN >200K FAST EXT	\$	402,108.37
STBG-URBANIZED >200K FAST EXT	\$	216,995.98
TRANS ALTERNATIVES >200K FAST	\$	195,944.39
STBG-URBANIZED >200K FAST	\$	78,398.69
TAP -URBANIZED AREAS POP >200K	\$	1,268.04
	\$	49,281,075.14

Other Funds

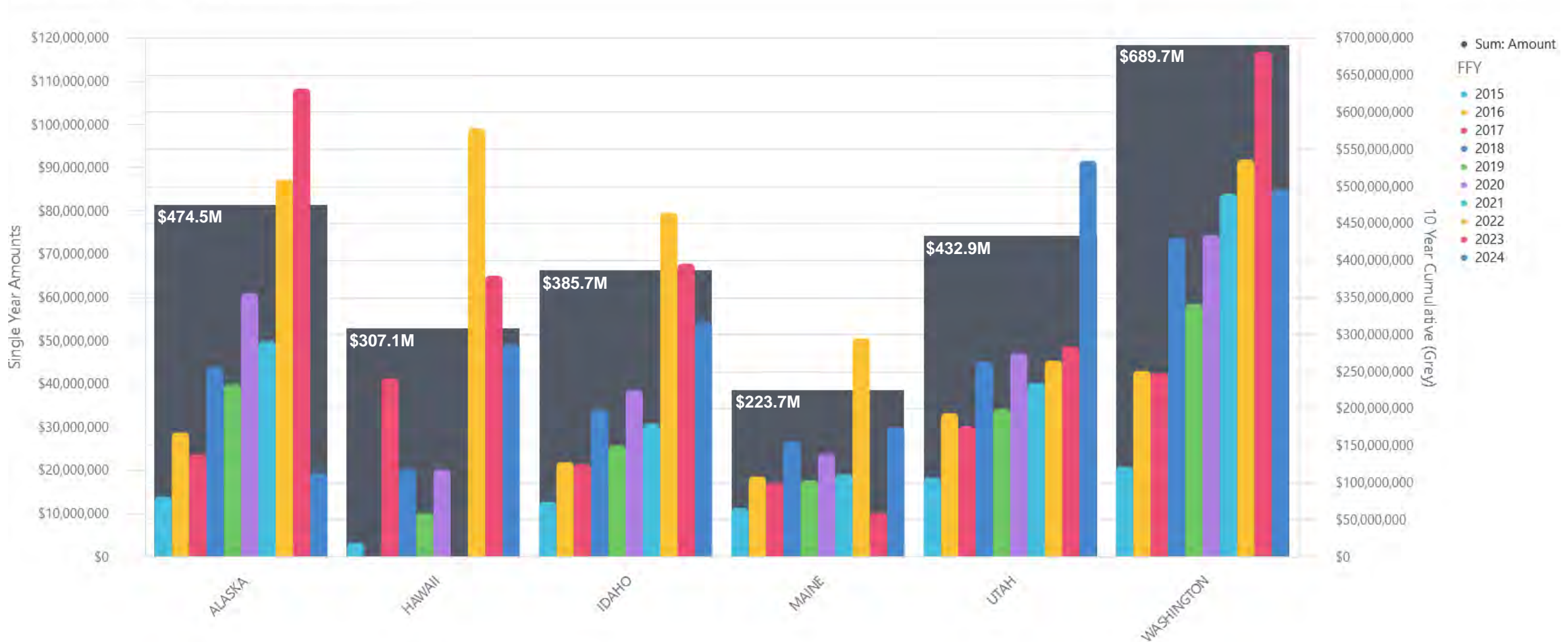
SURFAC TRNSP BLK GRFS-FLX IIJA	\$	23,098,501.53
NATIONAL HWY FREIGHT PROG IIJA	\$	8,865,007.00
CARBON REDUCTION UNDER 5K IIJA	\$	11,477,926.00
HIGHWAY SAFETY IMP PROG IIJA	\$	19,334,949.46
	\$	62,776,383.99



August Redistribution

\$474.5 Million
Over 10 Years

10 Year Comparative August Redistribution Lookback



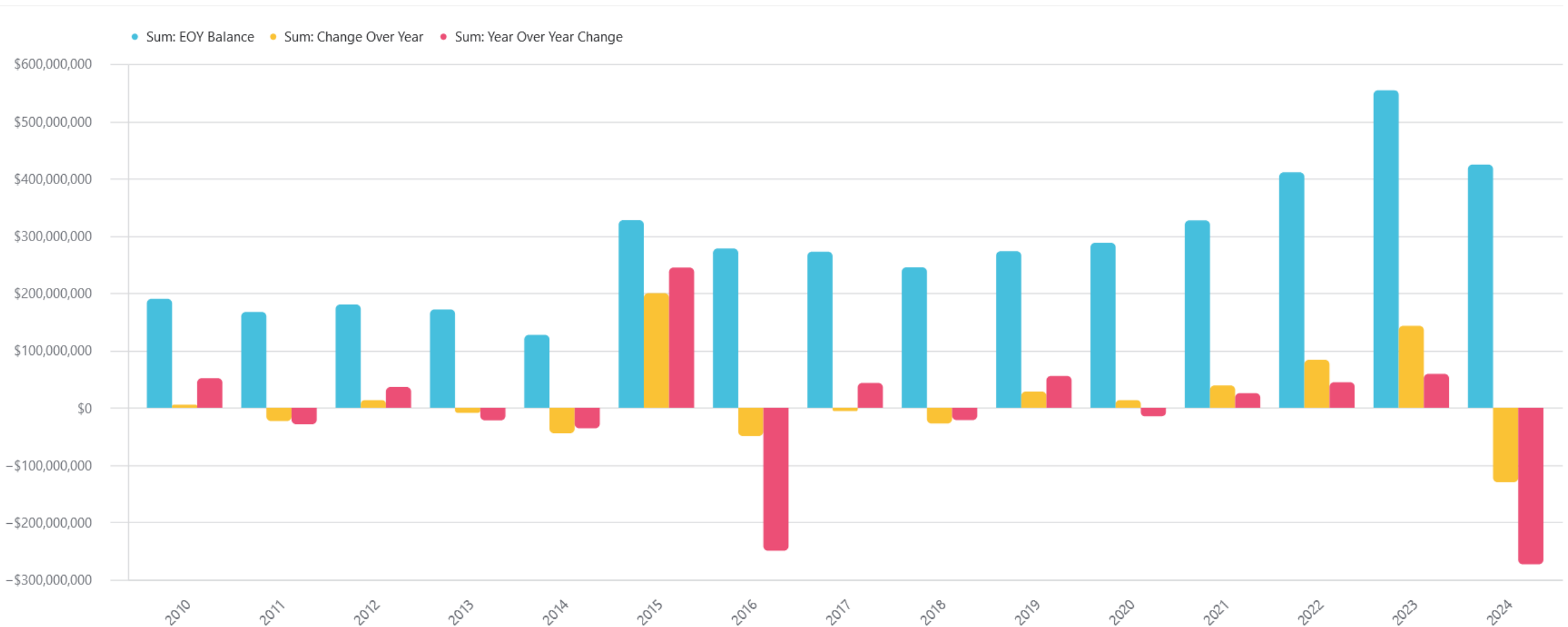


Advance Construction (AC)

\$424.3M
Currently Authorized

AC Comprehensive

EOY Balance \ Net Change Over FFY \ YoY Change (Impact to Program Dollars)

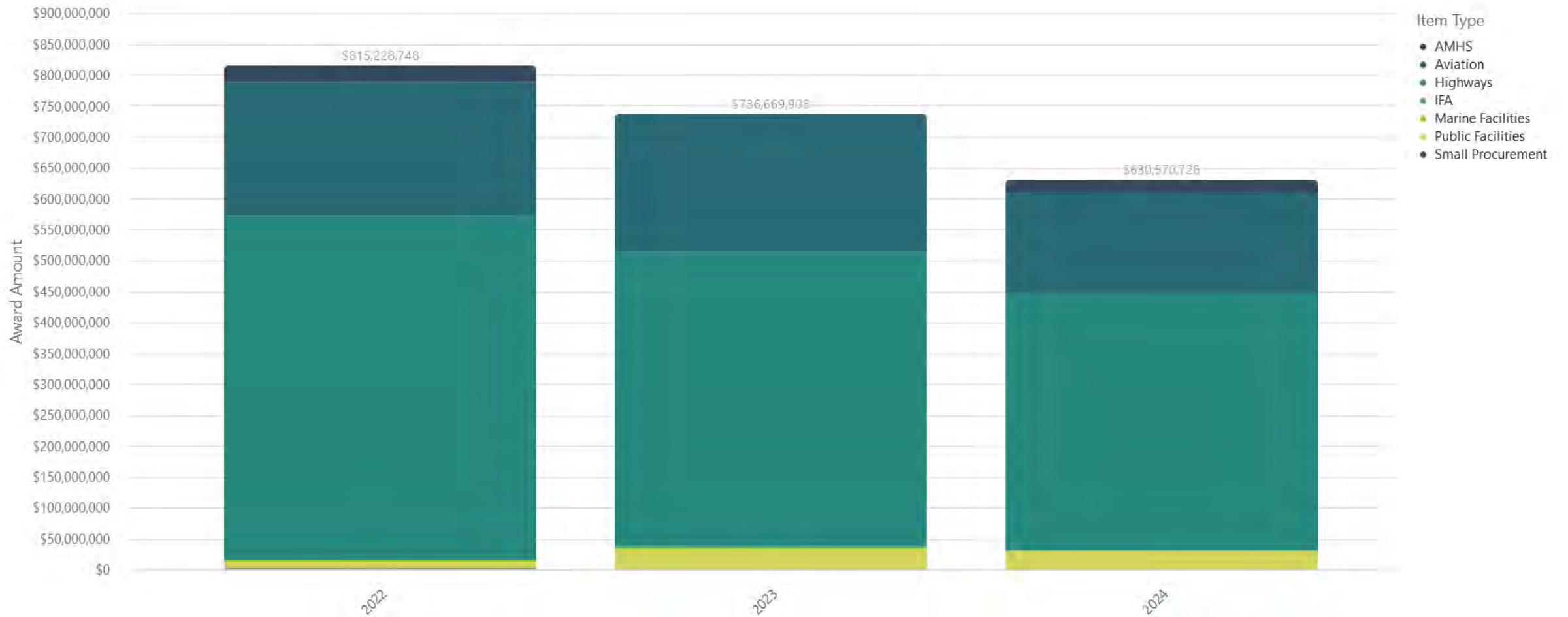




Contract Awards

\$630.5 Million
in FFY2024

All Awards by Typed

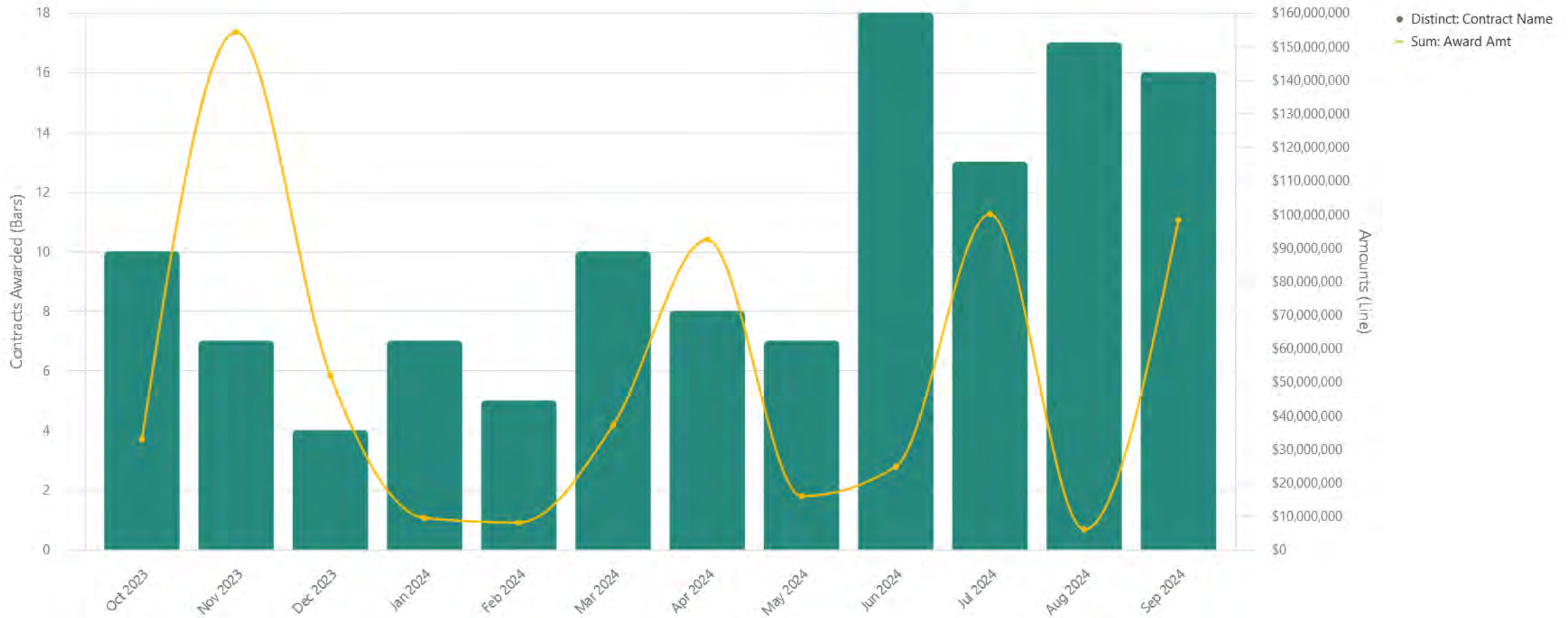




Contract Awards, FFY2024

\$630.5 Million

Project Awards & Amounts by Month

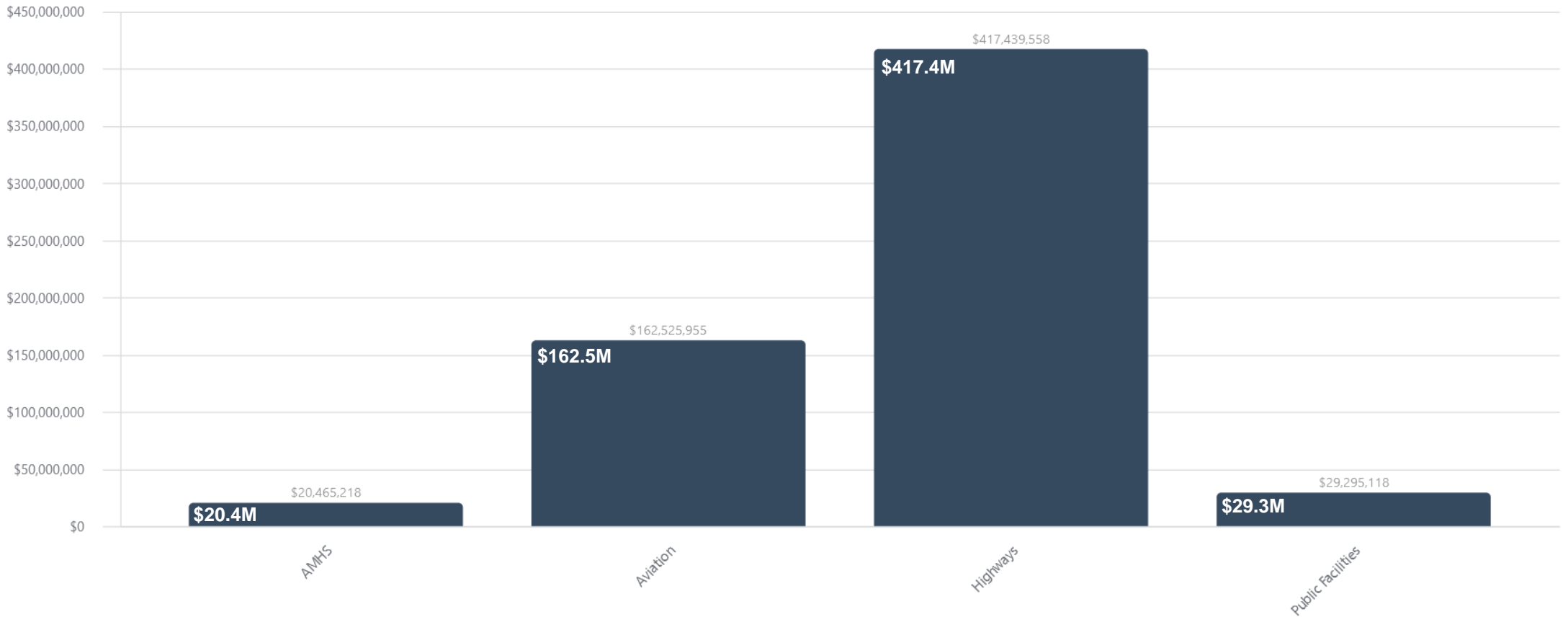




Contract Awards, FFY2024

\$630.5 Million

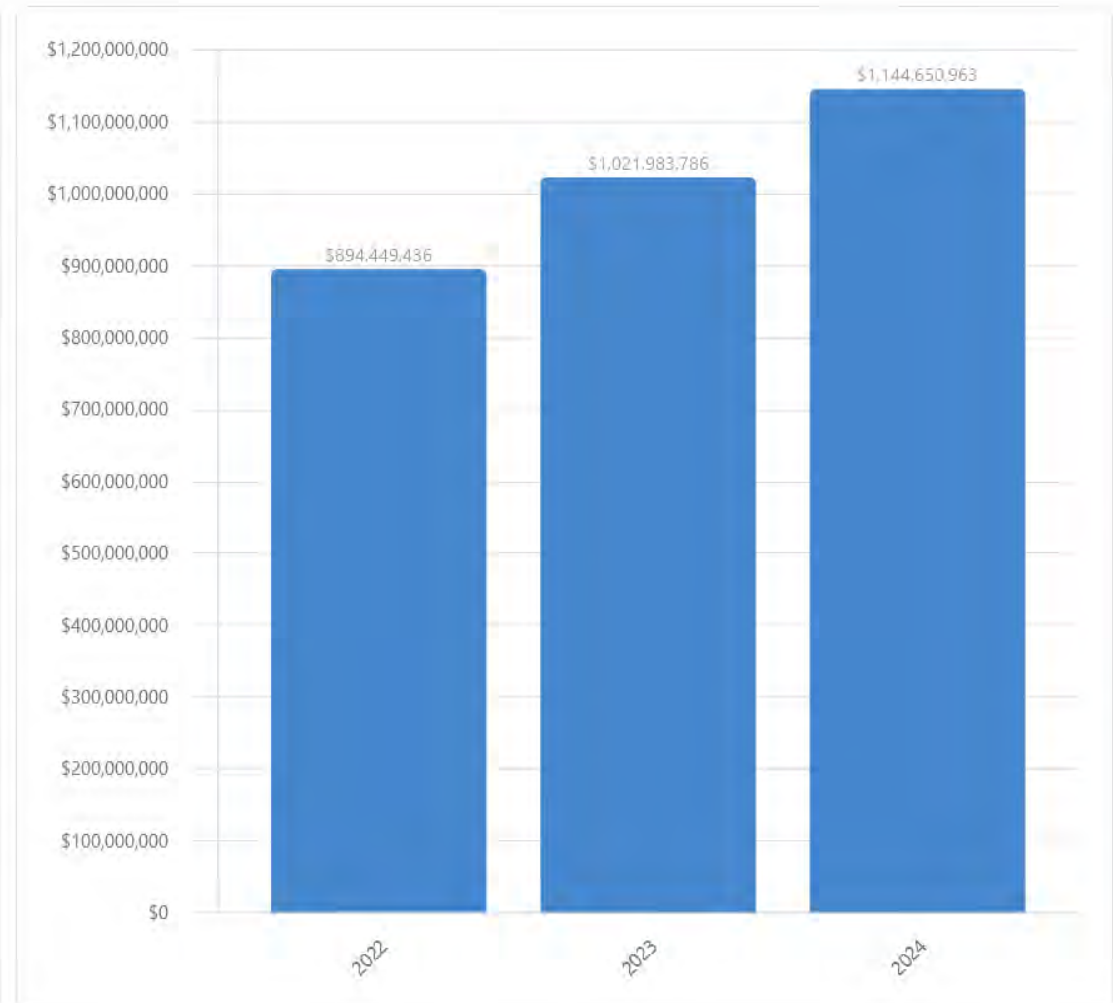
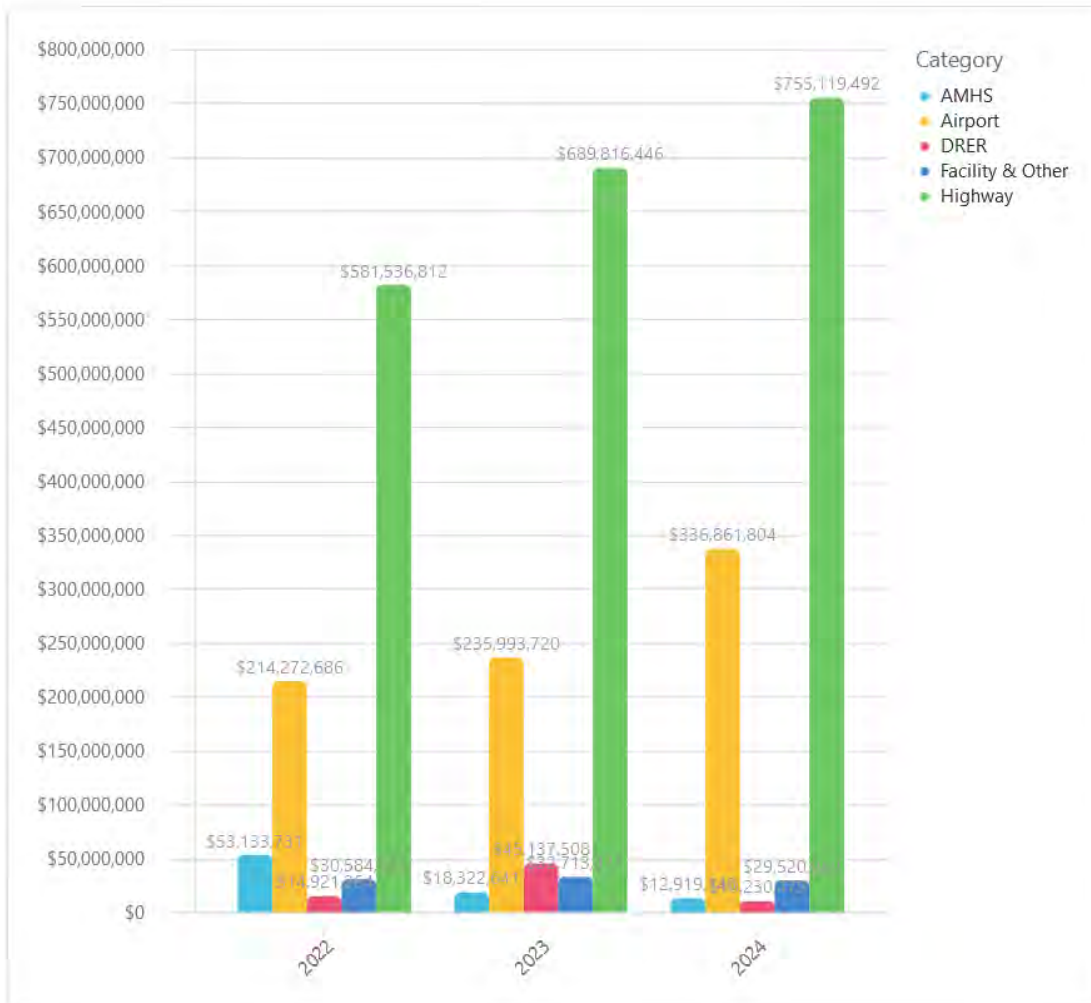
Contracts by Category





Contractor Payments

\$1.1 Billion
in FFY2024





Prompt Payments



Average Payment Time: 10 days

Payments Over 21 days: 7%

Payments Over 42 days: 2%

NON-URBAN PROJECTS | 2025 CONSTRUCTION



CONTINUING

- 1 | Alaska Highway Milepost 1252-1268 Rehabilitation
- 2 | Chalkyitsik Airport Improvements
- 3 | Marshall Airport Improvements
- 4 | Richardson Highway Milepost 266-341 Passing Lanes
- 5 | St. Mary's Airport Improvements

BEGINNING IN 2025

- 6 | Dalton Highway Milepost 245-274 Resurfacing
- 7 | Dalton Highway Milepost 247-289 and 305-362 Delineator Replacements
- 8 | Deadhorse Airport Improvements
- 9 | Glenn Highway Milepost 143-154 Resurfacing
- 10 | Kotzebue to Cape Blossom Road Stage II
- 11 | NR ADA Improvements - Steadman Street
- 12 | NR Drainage Improvements - Copper River Highway Milepost 2.4 Culvert Replacements
- 13 | NR Systemic Signal Upgrades - Nenana Canyon
- 14 | Parks Highway Milepost 319-325 Reconstruction Stage 1
- 15 | Richardson Highway Milepost 346 Chena Flood Control Bridge Replacements*
- 16 | Ruby Slough Road Rehabilitation
- 17 | Seppala Drive Upgrade
- 18 | Shishmaref Sanitation Road Erosion Control

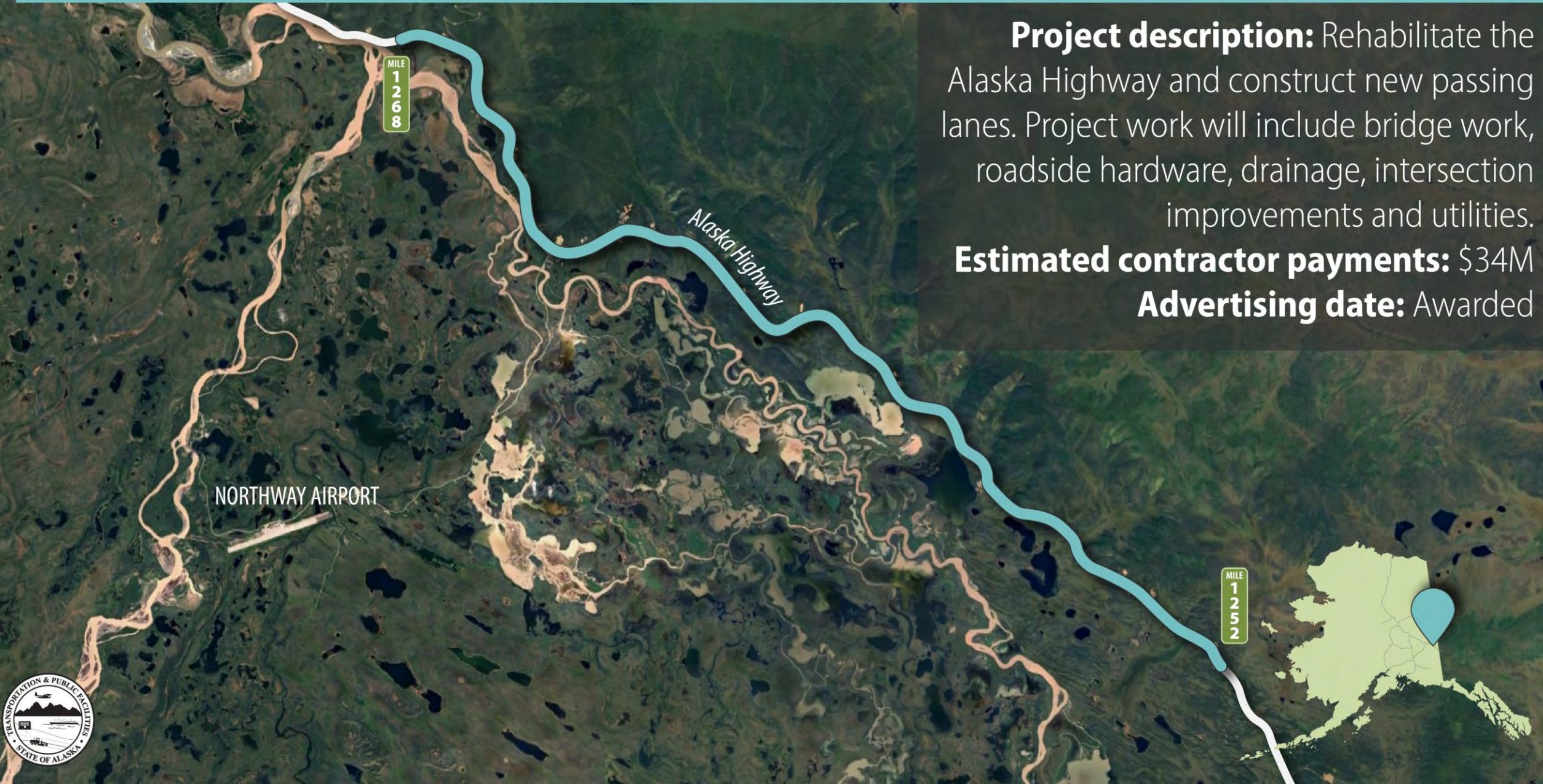


ALASKA HIGHWAY MILEPOST 1252-1268 REHABILITATION

Project description: Rehabilitate the Alaska Highway and construct new passing lanes. Project work will include bridge work, roadside hardware, drainage, intersection improvements and utilities.

Estimated contractor payments: \$34M

Advertising date: Awarded



CHALKYITSIK AIRPORT IMPROVEMENTS

CHALKYITSIK AIRPORT

Project description: Resurface the runway, taxiway, apron, and access road and place a dust palliative. Replace airport lighting system and electrical building. Replace segmented circle and wind cone. Construct a new snow removal equipment building. Improve airport drainage and remove obstructions.

Estimated contractor payments: \$22.9M

Advertising date: Awarded



ELLIOTT HIGHWAY MILEPOST 51-63 REHABILITATION

Project description: Rehabilitate the Elliott Highway from MP 51-63 including bridge work on the Tolovana River Bridge, roadside hardware, drainage improvements, and utilities.

Estimated contractor payments: \$31.2

Advertising date: Awarded



DEADHORSE AIRPORT IMPROVEMENTS

Project description: Construct drainage improvements at the Deadhorse Airport and along Deadhorse Drive and fill in-fields adjacent to the runway and apron. Construct a wildlife perimeter fence with a service road around the airfield.

Estimated contractor payments: \$44.7M

Advertising date: Awarded

DEADHORSE AIRPORT



KOTZEBUE TO CAPE BLOSSOM ROAD STAGE II

Project description: Construct a road from Sadie Creek to Cape Blossom. Project work will include a new bridge over Sadie Creek (#1596), roadside hardware, drainage improvements and utilities.

Estimated contractor payments: \$50M-\$60M

Awarded as CMGC

KOTZEBUE

CAPE BLOSSOM



MARSHALL AIRPORT IMPROVEMENTS

Project description: Rehabilitate the runway, taxiway, apron, airport access road, and the snow removal equipment building; replace airport lighting and segmented circle; apply dust palliative.

Estimated contractor payments: \$25.7M

Advertising date: Awarded

MARSHALL AIRPORT



NR SYSTEMIC SIGNAL UPGRADES - NENANA CANYON

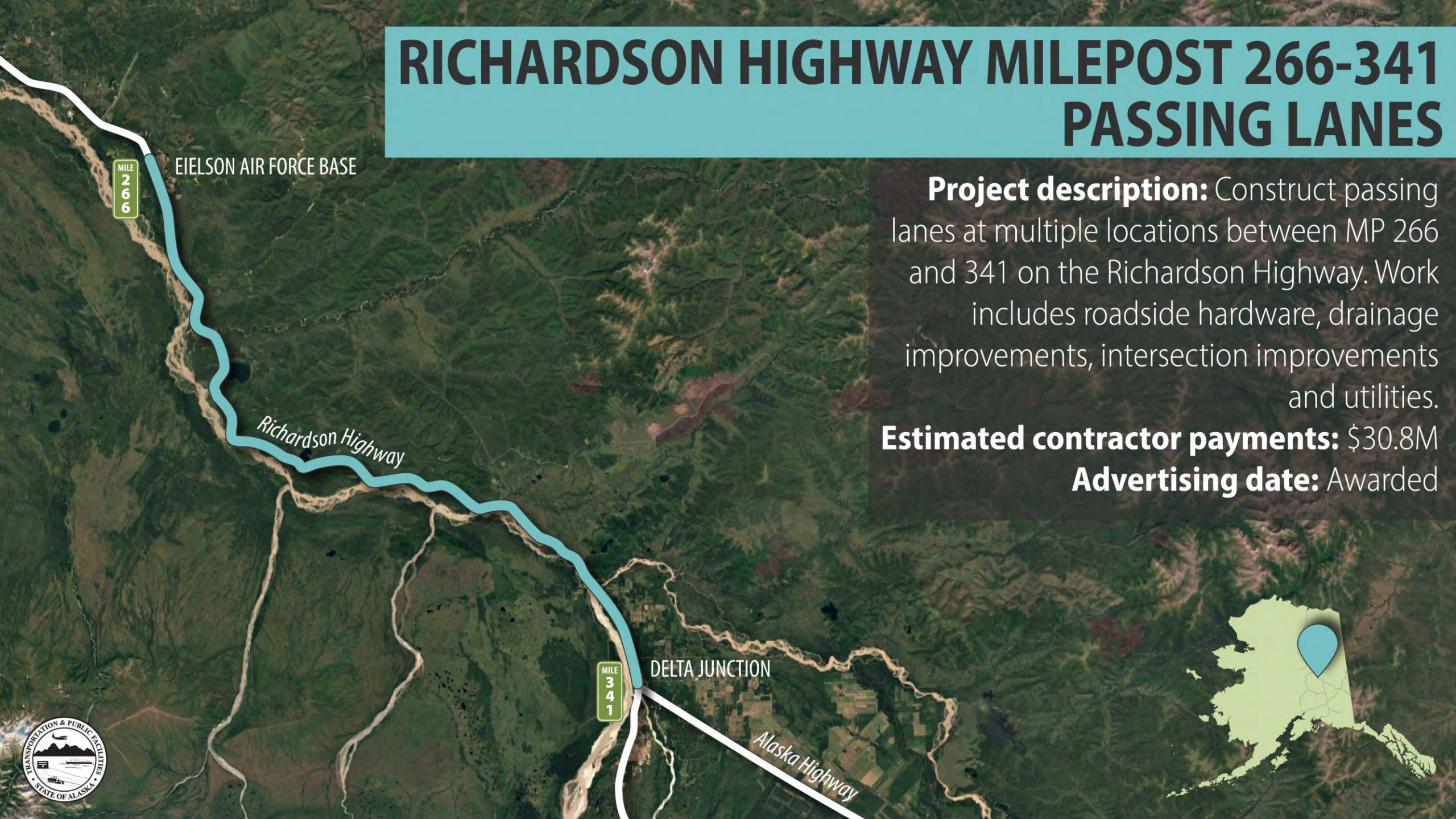
Project description: Reconstruct signalized intersections at multiple locations in the Parks Highway Nenana Canyon area. Work includes intersection improvements and roadside hardware.

Estimated contractor payments: \$1.3M

Advertising date: Awarded



RICHARDSON HIGHWAY MILEPOST 266-341 PASSING LANES



Project description: Construct passing lanes at multiple locations between MP 266 and 341 on the Richardson Highway. Work includes roadside hardware, drainage improvements, intersection improvements and utilities.

Estimated contractor payments: \$30.8M

Advertising date: Awarded

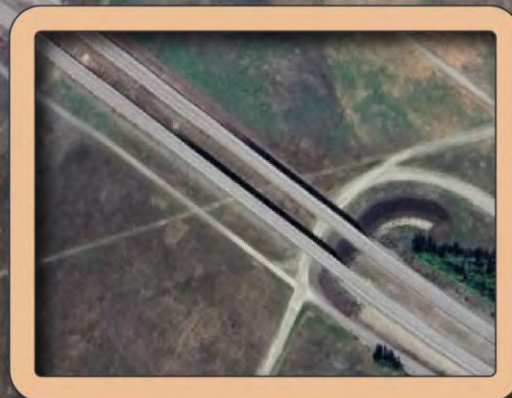


RICHARDSON HIGHWAY MILEPOST 346 CHENA FLOOD CONTROL BRIDGE REPLACEMENTS

Project description: Replace the Northbound Chena Flood Control Bridge #1364 and the Southbound Chena Flood Control Bridge #1866 on the Richardson Highway at MP 346. Project will include drainage improvements, roadside hardware, and utilities.

Estimated contractor payments: \$90M-\$100M

Awarded as CMGC



Richardson Highway



ST. MARY'S AIRPORT IMPROVEMENTS

Project description: Rehabilitate and resurface runways, taxiways, and apron. Project will include replacing airport lighting and runway safety area improvements.

Estimated contractor payments: \$53.6M

Advertising date: Awarded

ST. MARY'S AIRPORT

ST. MARY'S



SHISHMAREF SANITATION ROAD EROSION CONTROL

Project description: Rehabilitate sections of the Shishmaref Sanitation Road and construct erosion control features. Project will include drainage improvements and roadside hardware.

Estimated contractor payments: \$11.9M

Advertising date: Awarded



DALTON HIGHWAY MILEPOST 245-274 RESURFACING

Project description: Resurface the Dalton Highway between MP 245-274. Project includes bridge work on nine bridges, drainage improvements, roadside hardware, spot repairs, and utilities.

Estimated contractor payments: \$10M-\$20M

Advertising date: February 2025

MILE
274

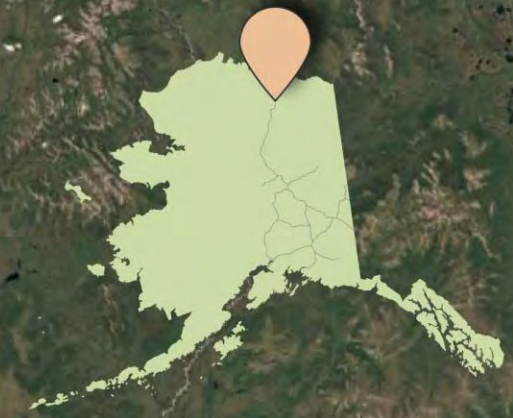
Dalton Highway

MILE
245



DALTON HIGHWAY MILEPOST 247-289 & 305-362 DELINEATORS

Project description: Install and replace roadside delineators along the Dalton Highway from MP 247 - 289 and MP 305 - 362.
Estimated contractor payments: \$1M-\$2.5M
Advertising date: June 2025



GLENN HIGHWAY MILEPOST 143-154 RESURFACING

Project description: Resurface the Glenn Highway between MP 143-154. Project includes bridge work, drainage improvements, pavement preservation, roadside hardware, and utilities.

Estimated contractor payments: \$1M-\$2.5M

Advertising date: April 2025



NR ADA IMPROVEMENTS - STEADMAN STREET

Project description: Replace the sidewalk, curb ramps, approaches and curb and gutters with ADA compliant features along a segment of Steadman Street in Nome. Reconstruct the roadway to address the embankment settlement issues and improve drainage.

Estimated contractor payments: \$2.5M-\$5M

Advertising date: April 2025



NR DRAINAGE IMPROVEMENTS COPPER RIVER HIGHWAY MILEPOST 2.4 CULVERT REPLACEMENTS

Project description: Copper River Highway MP 2.4 drainage improvements work also includes roadside hardware and utilities.

Estimated contractor payments: \$500K-\$1M

Advertising date: May 2025



CORDOVA

Copper River Highway



PARKS HIGHWAY MILEPOST 319-322 RECONSTRUCTION STAGE I

Project description: Reconstruct the Parks Highway from MP 319 to 322. Project will include roadside hardware, drainage improvements and utilities.

Estimated contractor payments:
\$50M-\$60M

Awarded as CMGC

Parks Highway

MILE
319

MILE
325

NENANA



RUBY SLOUGH ROAD REHABILITATION

Project description: Rehabilitate Ruby Slough Road from Ruby Slough to the landfill. Project will include drainage improvements and roadside hardware.

Estimated contractor payments: \$5M-\$10M

Advertising date: November 2024



SEPPALA DRIVE UPGRADE

Project description: Realign and rehabilitate Seppala Drive in Nome. Work includes pavement rehabilitation, roadside hardware, drainage improvements, intersection improvements, ADA improvements, and utilities.

Estimated contractor payments: \$10M-\$20M

Advertising date: April 2025

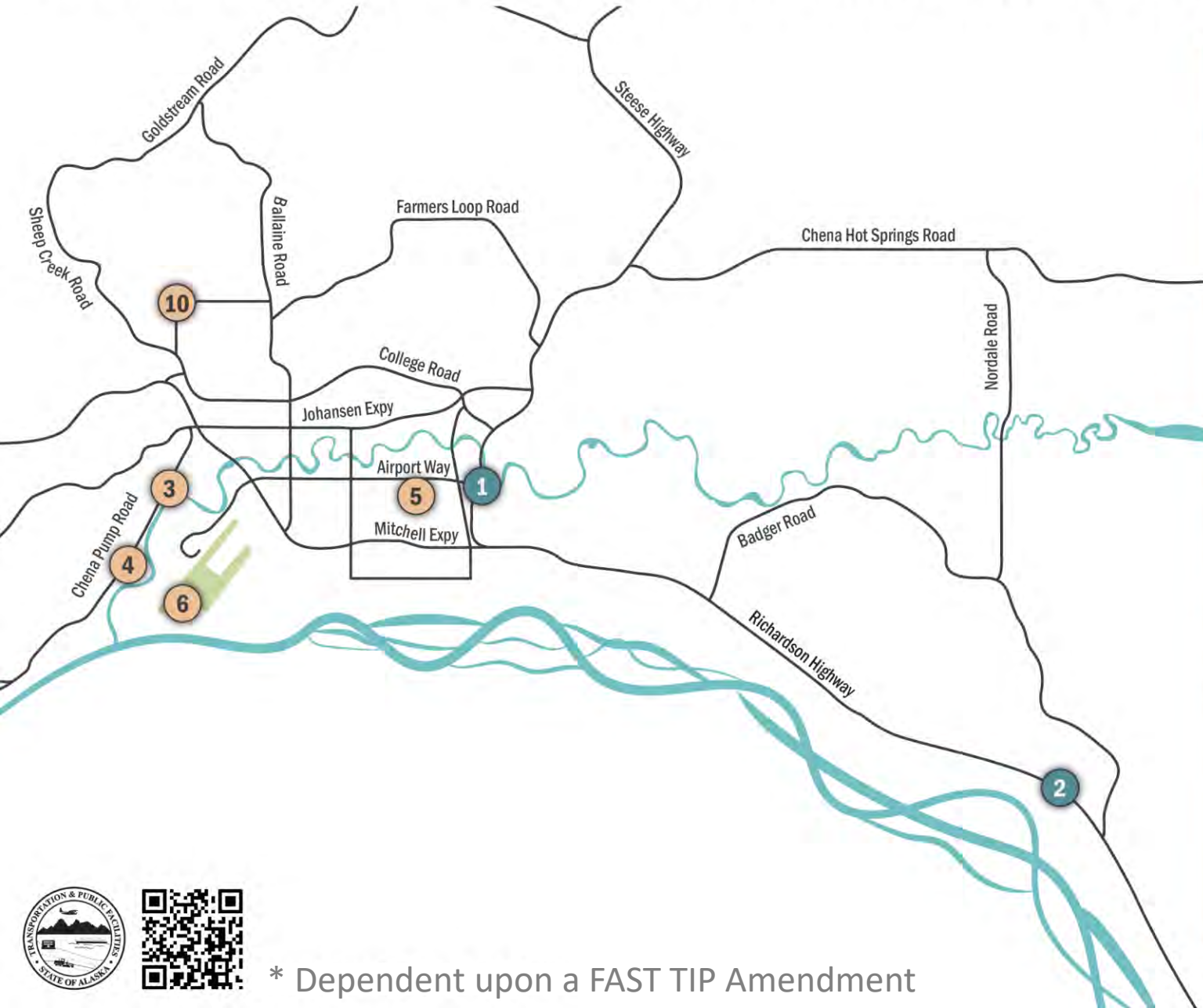
NOME AIRPORT

Seppala Drive

Bering Street



FAST METROPOLITAN PLANNING AREA | 2025 CONSTRUCTION



CONT.

BEGINNING IN 2025

- 1 | Airport Way / Steese Expressway Intersection *
- 2 | Richardson Highway Milepost 351 Interchange
- 3 | Chena Ridge Road & Chena Pump Road Resurfacing
- 4 | Chena Small Tracts Roundabout
- 5 | Cowles Street Reconstruction Phase I
- 6 | FIA Runway 2L/20R Lighting Rehabilitation
- 7 | Fairbanks Bike Lane Signing & Striping
- 8 | FAST Planning Improvements
- 9 | NR Systemic Signal Upgrades
- 10 | Yankovich Miller Hill Reconstruction & Multi-Use Path



* Dependent upon a FAST TIP Amendment

AIRPORT WAY / STEESE EXPRESSWAY INTERSECTION

Project description: Reconstruct the intersection of Airport Way, Steese Expressway, Gaffney Road, and the Richardson Highway. Work includes roadside hardware, drainage improvements, intersection improvements, utilities, and ADA improvements including both curb ramps and sidewalks.

Estimated contractor payments: \$27M

Awarded as CMGC

GARS

FT. WAINWRIGHT



FIA RUNWAY 2L/20R LIGHTING REHABILITATION

Project description: Replace the 2L/20R runway lighting at the Fairbanks International Airport.

Estimated contractor payments: \$1.8M

Advertising date: Awarded

MAIN TERMINAL

EAST RAMP



NR SYSTEMIC SIGNAL UPGRADES

Project description: Reconstruct signalized intersections at multiple locations in the Fairbanks area. Work includes intersection improvements and roadside hardware.

Estimated contractor payments: \$3.8M

Advertising date: Awarded

FARMERS LOOP & BALLAINE

FARMERS LOOP & TANANA DR

College Road

COLLEGE & JOHANSEN

GEIST & LOFTUS

Johansen Expressway

PEGER & JOHANSEN

ILLINOIS & MINNIE

Stese Expressway

University Ave



RICHARDSON HIGHWAY MILEPOST 351 INTERCHANGE

Project description: Reconstruct the Old Richardson Highway and Richardson Highway intersection at MP 351 of the Richardson Highway. Work will include intersection improvements, bridge work, roadside hardware, drainage improvements, and utilities. Additional work includes construction of new frontage roads and reconstruction of a portion of Keeney Road.

Estimated contractor payments: \$23.8M

Advertising date: Awarded

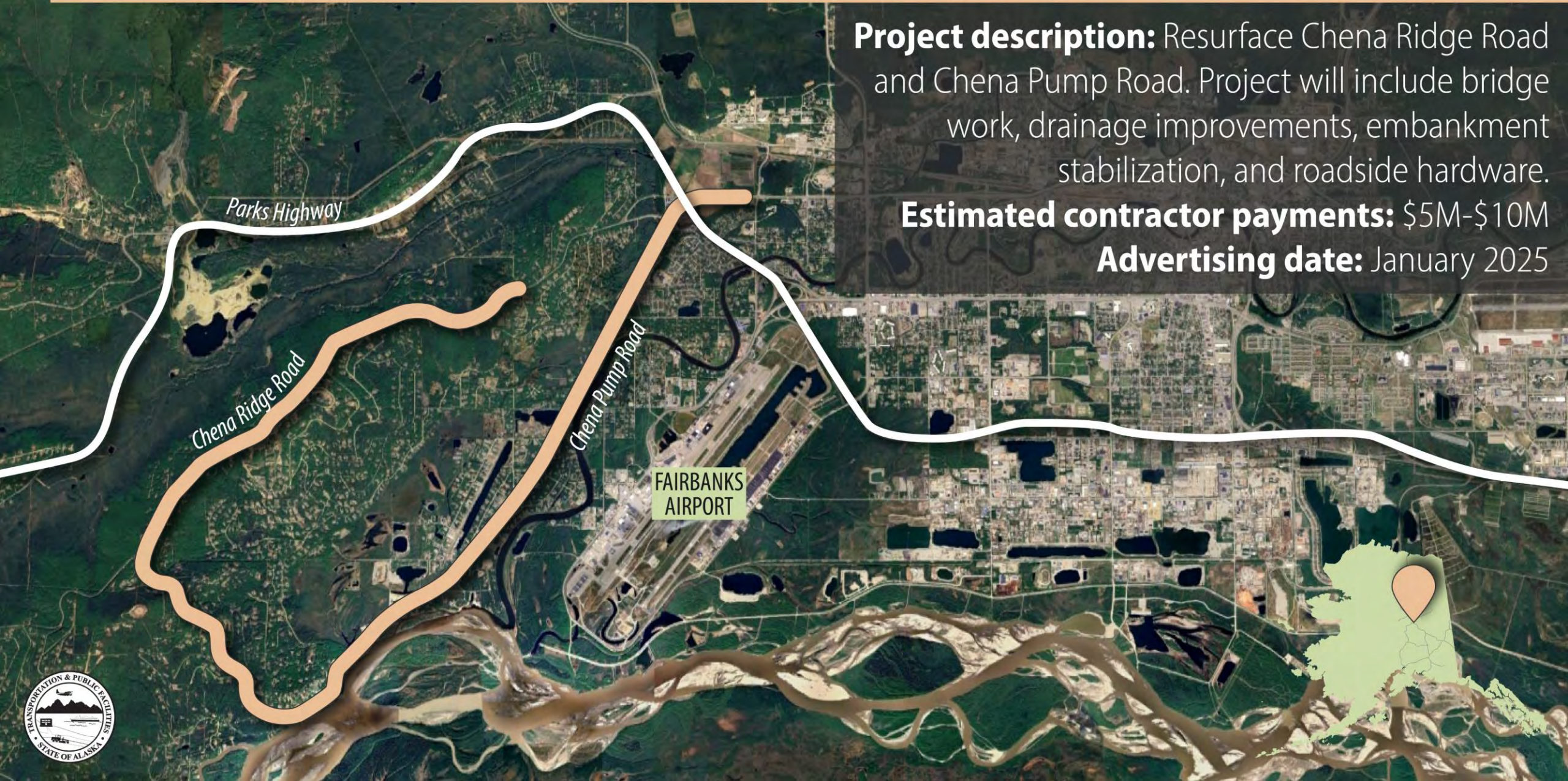


CHENA RIDGE ROAD & CHENA PUMP ROAD RESURFACING

Project description: Resurface Chena Ridge Road and Chena Pump Road. Project will include bridge work, drainage improvements, embankment stabilization, and roadside hardware.

Estimated contractor payments: \$5M-\$10M

Advertising date: January 2025

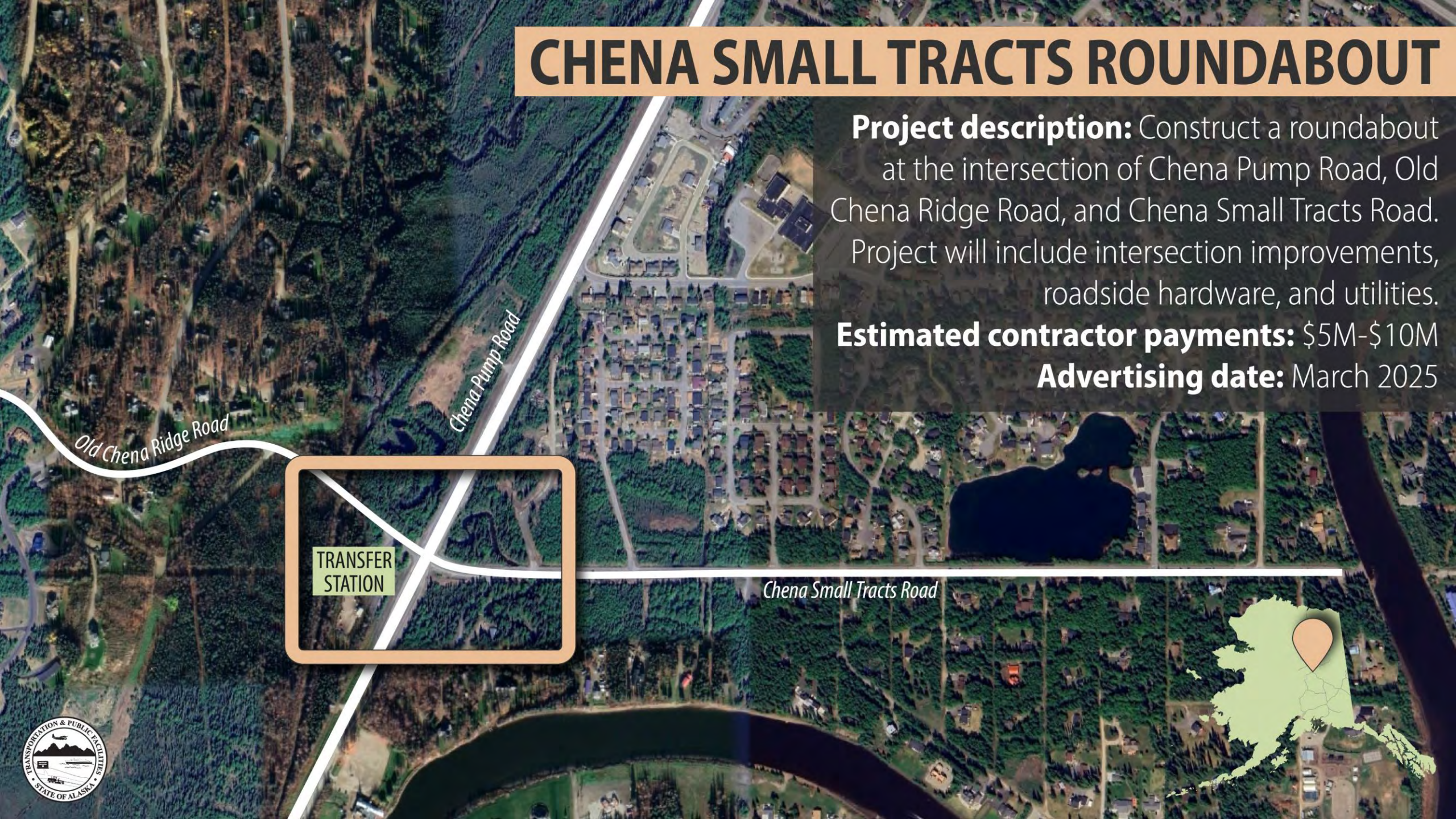


CHENA SMALL TRACTS ROUNDABOUT

Project description: Construct a roundabout at the intersection of Chena Pump Road, Old Chena Ridge Road, and Chena Small Tracts Road. Project will include intersection improvements, roadside hardware, and utilities.

Estimated contractor payments: \$5M-\$10M

Advertising date: March 2025



COWLES STREET RECONSTRUCTION PHASE I

Project description: Reconstruct Cowles Street from Airport Way through East Cowles Street. Project work will include roadside hardware, drainage improvements, intersection improvements, ADA improvements and utilities.

Estimated contractor payments: \$5M-\$10M

Advertising date: November 2024

Airport Way

Frontage Road

SHOPPERS FORUM

LATHROP HIGH & RYAN MIDDLE SCHOOL

Cowles Street

East Cowles Street



FAIRBANKS BIKE LANE SIGNING & STRIPING

Project description: Signing and striping on paved Fairbanks city streets to designate space for seasonal bicycle use. Project will include ADA improvements.

Estimated contractor payments: \$200K-\$500K

Advertising date: January 2025



FAST PLANNING IMPROVEMENTS

Project description: Resurface pavement, replace pavement markings, replace sidewalk curb with ADA-compliant curb ramps at corners, improve sidewalks and pedestrian facilities, improve intersections, and install cross culverts on various streets and sidewalks.

Estimated contractor payments: \$500K-\$1M

Advertising date: March 2025



YANKOVICH MILLER HILL RECONSTRUCTION & MULTI-USE PATH

Project description: Reconstruct Miller Hill Road and Yankovich Road, and improve existing separated multi-use path as needed. Project work will include roadside hardware, drainage improvements, and utilities.

Estimated contractor payments:
\$5M-\$10M

Advertising date: February 2025



FHWA Stewardship & Oversight Agreement



2024 New Agreement

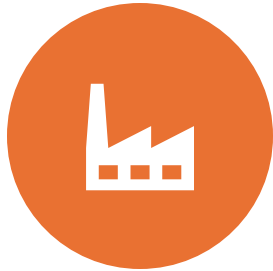


DOT&PF retains significant approval authority

Change for IWA's

Change for sole source

Build America Buy America (BABA)



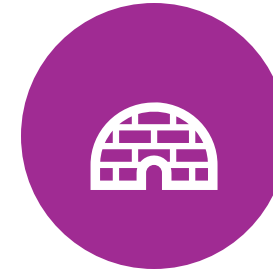
CONTRACTOR/DOT&PF
WORKSHOP
TOMORROW



EXPANDED ELIGIBLE
MATERIALS



MANUFACTURED
PRODUCTS WAIVER



ALASKA DOT&PF
WAIVERS

Statewide Focus Areas



Cost Estimates

STIP
Amendment
threshold
changes (20%
rule)



CMGC Manual

Draft with AGC
for review



Preconstruction Manual

Modernize
Complete
Streets
incorporation