



Agency Day Associated General Contractors of Alaska

April 13, 2023



[AlaskaRailroad.com](https://www.alaskarailroad.com)

➤ Safety Minute



➤ Quick Facts

Organization (following State purchase)

- Independent corporation owned by State
- Managed by a seven-member board of directors appointed by Governor
- Mandated to be self-sustaining, responsible for financial and legal obligations

Operating Data

- 656 Total miles of track
- 748 Freight cars (owned & leased)
- 45 Passenger cars
- 51 Locomotives

Operating Statistics

- Half a million+ passengers
- 3.7 million tons of freight (2022)

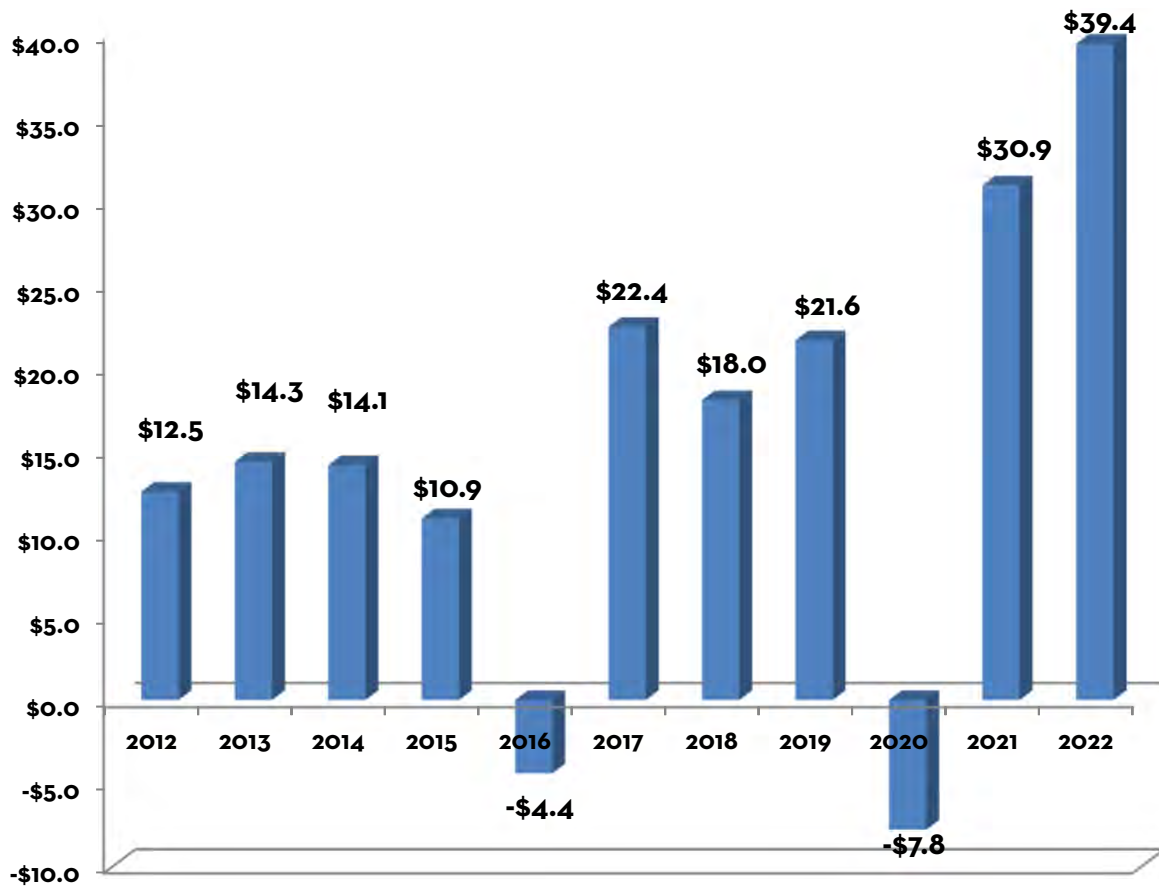
Employees (January 2023)

- 571 full-time year-round employees
- 15% registered 'Veteran' Status
- 2/3 are members of 5 unions



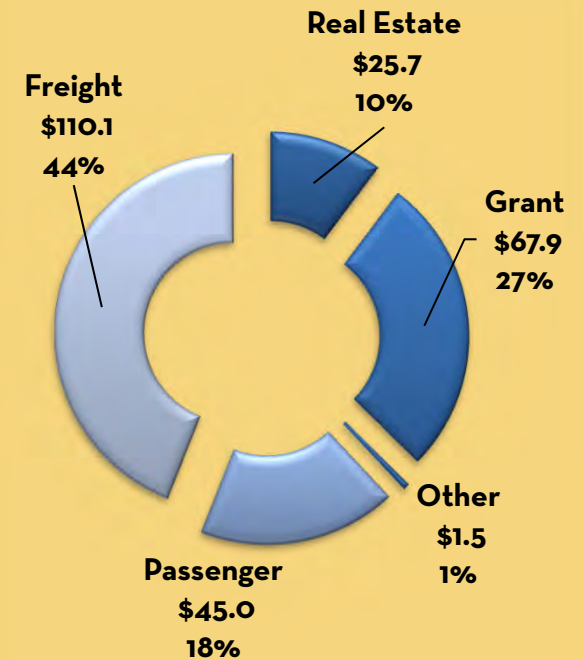
➤ Net Income and Revenue Sources

ARRC Net Income
(2022 Unaudited)

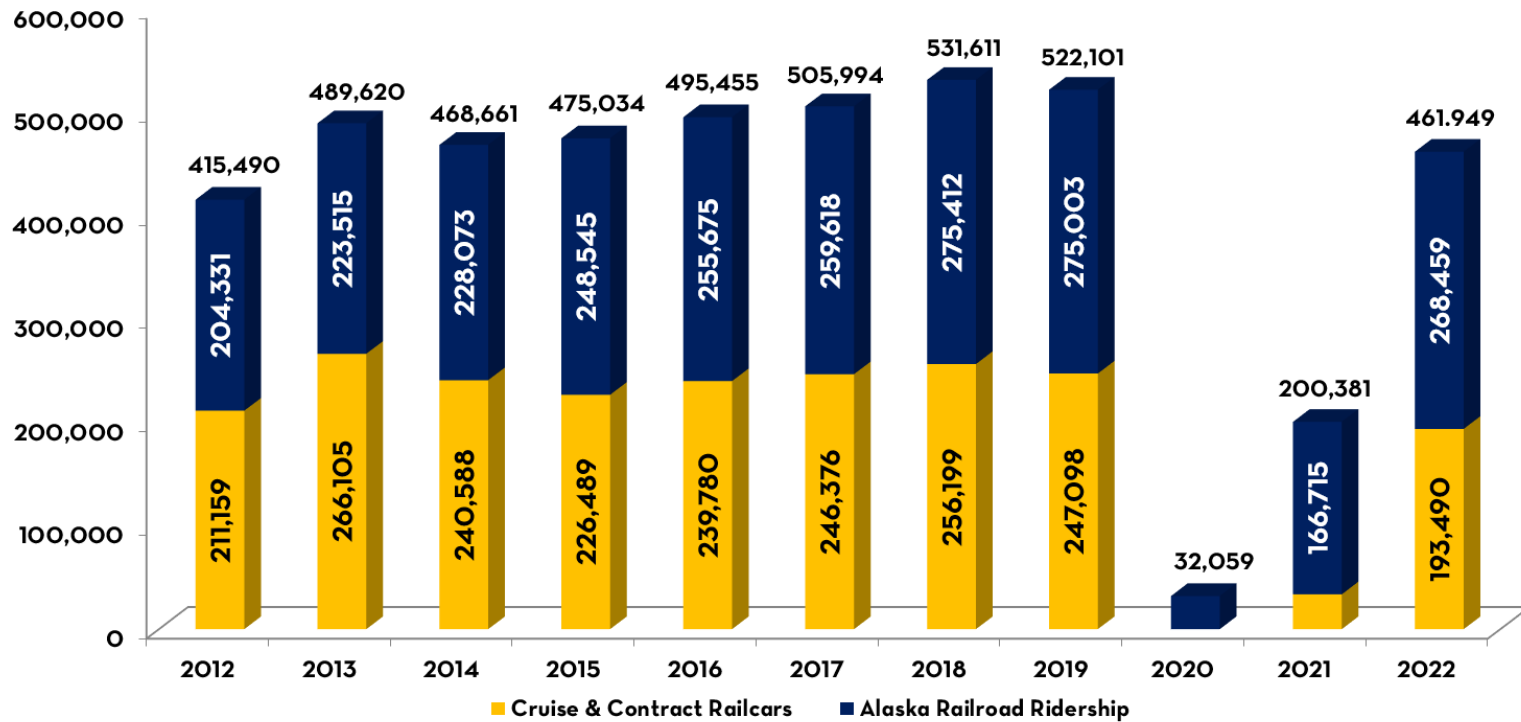


2022 Revenue Sources-
Unaudited

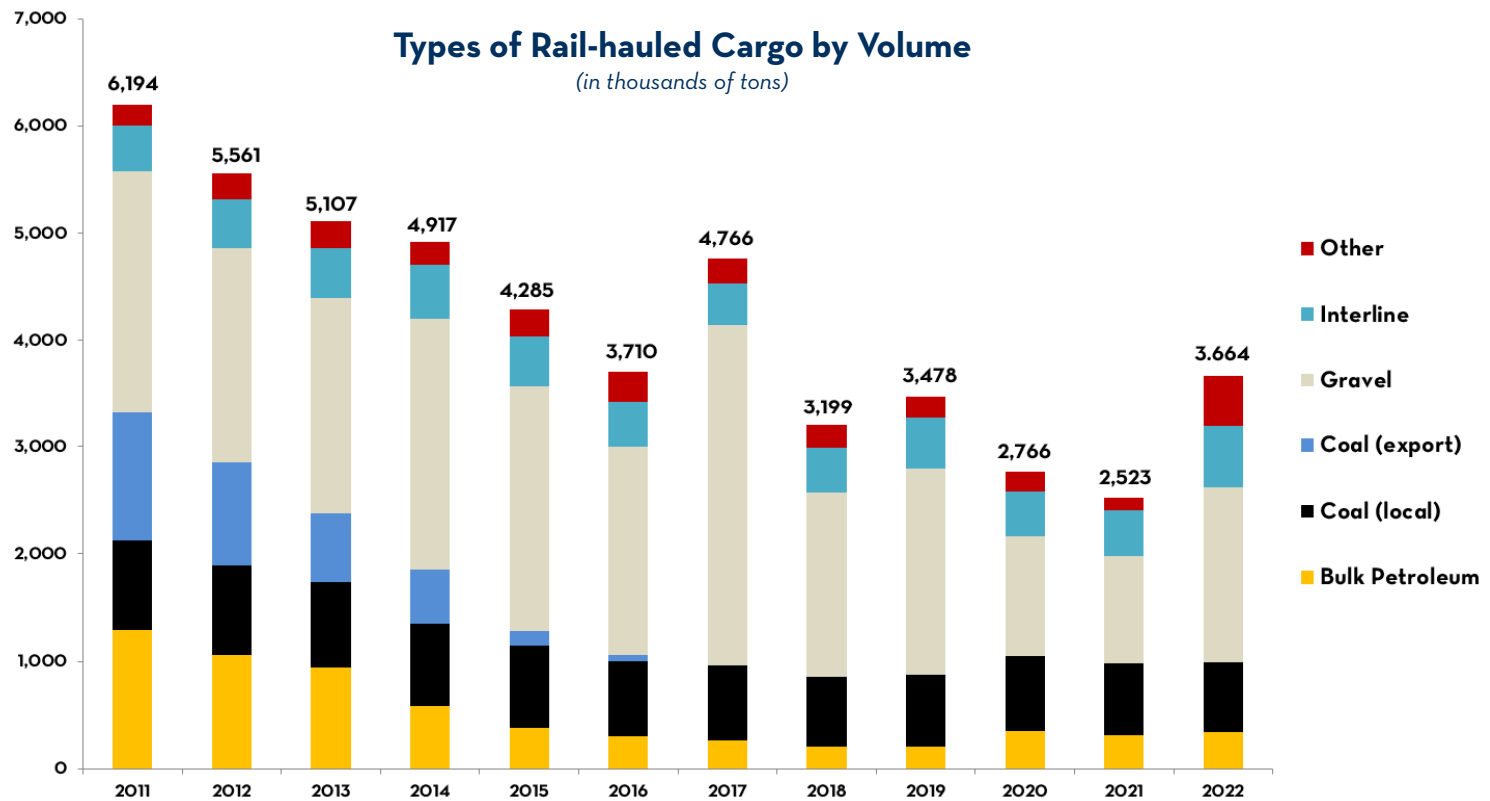
(in millions of dollars)



Passenger Operations



Freight Operations



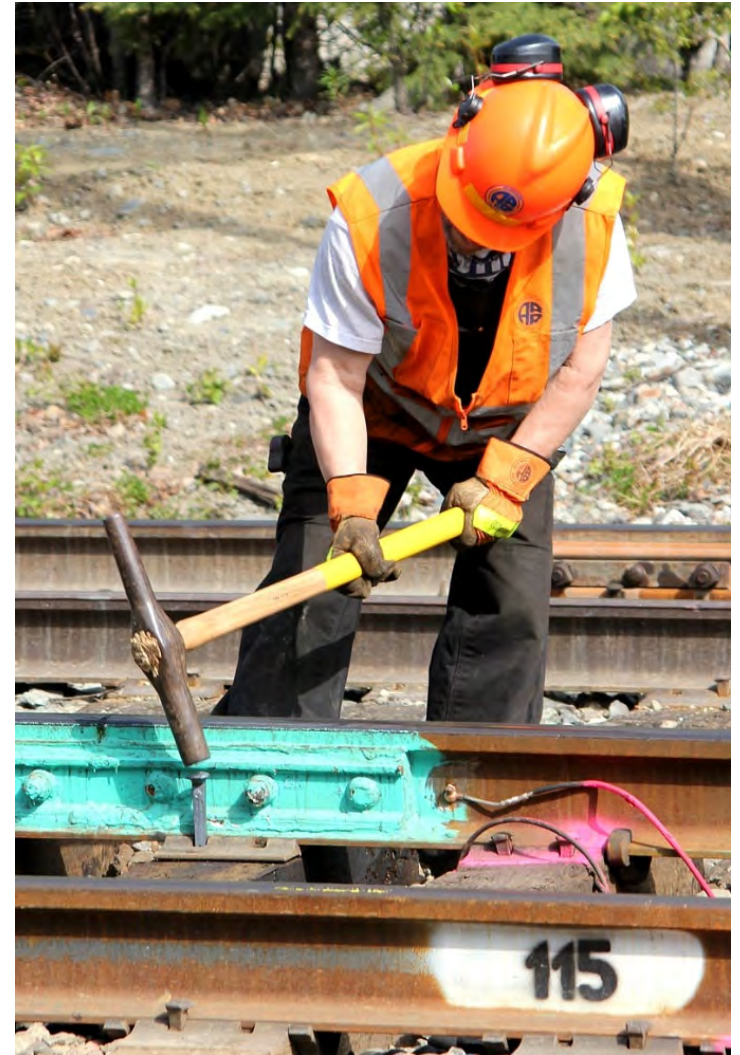
➤ Robust 5-Year Capital Investment Plan

- Supports railroad facilities, infrastructure, community developments and interactions
- Will use internal forces, along with contractors and suppliers
- Nearly \$74 million for 2023; half-billion dollars invested over 5 years
 - May add funding sources as competitive federal grants, partnerships, and other financial opportunities become available for large projects
 - May add debt financing for needs such as replacing vehicles, equipment and railcars
 - Numbers in below table do not include Seward investments

| Funding (millions) | 2023 | 2024 | 2025 | 2026 | 2027 | 5-Year Total |
|-----------------------------|----------------|-----------------|----------------|----------------|----------------|-----------------|
| FTA Formula Grants | \$38.70 | \$94.06 | \$51.67 | \$52.78 | \$53.91 | \$291.13 |
| ARRC Internal Funds | \$30.34 | \$37.96 | \$40.17 | \$42.36 | \$45.67 | \$196.50 |
| Debt-Funded | \$4.90 | | | | | \$4.90 |
| Total Capital Budget | \$73.94 | \$132.02 | \$91.84 | \$95.14 | \$99.58 | \$492.53 |

➤ Focus on Track Rehab

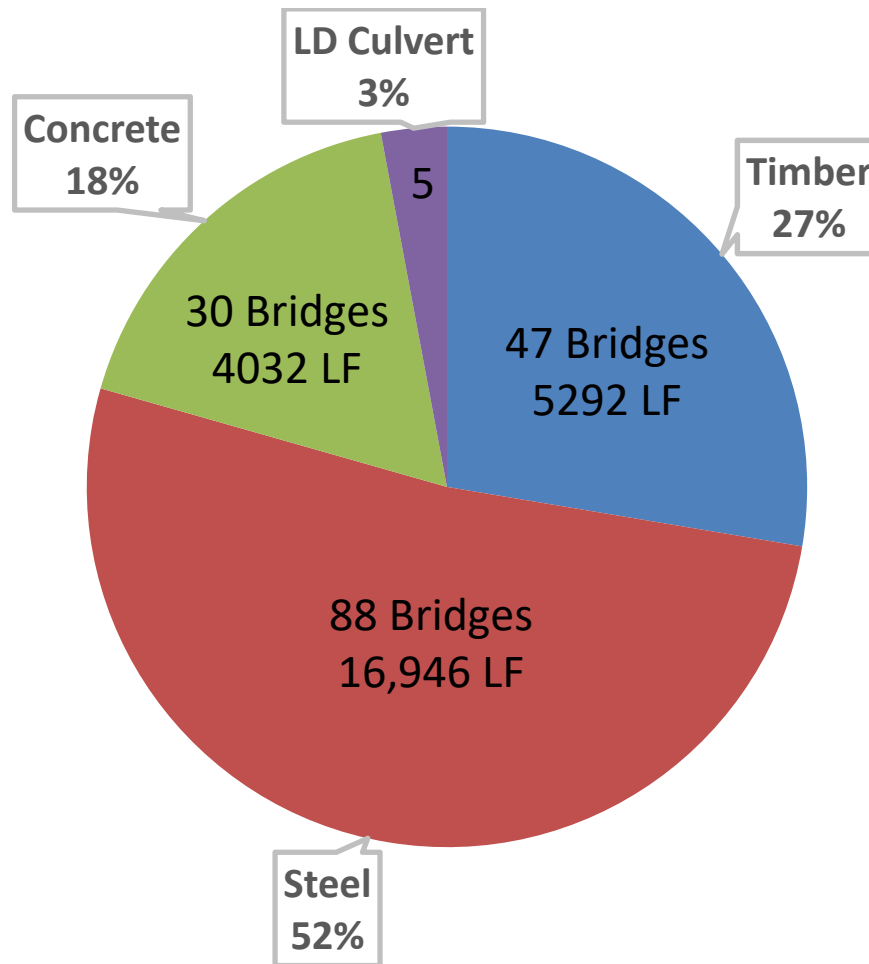
- Nearly \$20 million budget for 2023
 - Ties, rail, track bed surfacing, rail gauging
 - Fortify embankment with rip-rap
 - Improve drainage, including small culvert replacement
- Anderson WILD Wheel Impact Load Detector



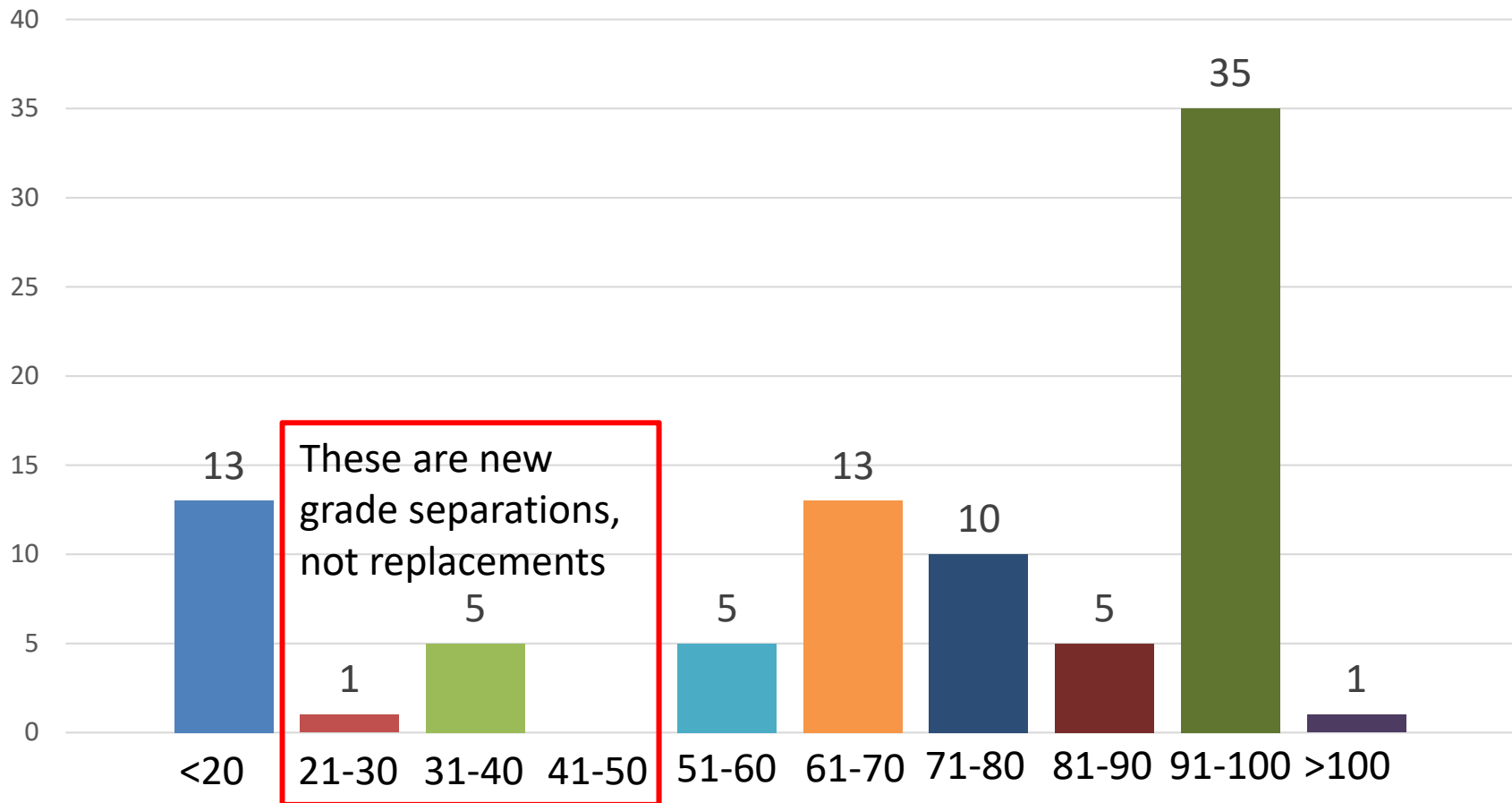
➤ Major Focus on Bridges



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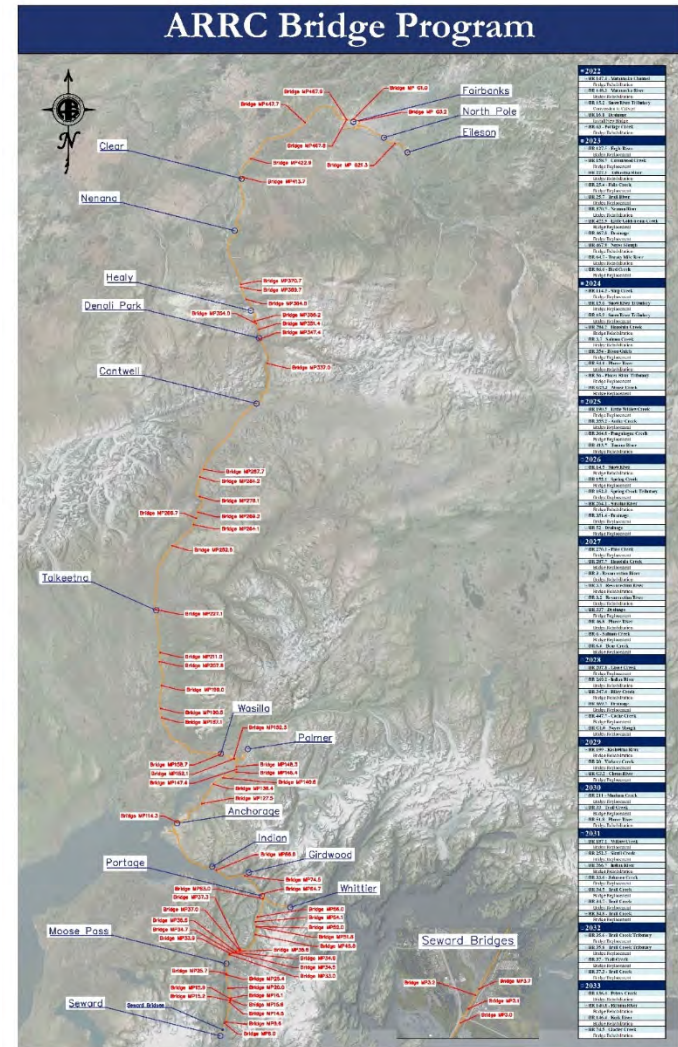


➤ Major Focus on Bridges

10-Year Rehabilitation Program

70-Bridges

Est. \$400 million



➤ Major Focus on Bridges

Bridges 25.4 & 25.7

- Budget \$11 million
- Winter 2023-2024
Construction



➤ Major Focus on Bridges

Bridge 86.6

- 2023-2024
Construction



➤ Major Focus on Bridges

Bridge 64.7

- 2023-2024
Construction



➤ Major Focus on Bridges

Bridge 127.5

- 2024 Construction



➤ Major Focus on Bridges

Bridge 227.1

- 2023-2024
Construction



➤ Major Focus on Bridges

Bridge 422.9

- 2024 Construction



➤ Major Focus on Bridges

Bridges 467.8 & 467.9

- 2023-2024 Construction



➤ Major Focus on Bridges



➤ Other Investments

- Healy Canyon
- Portage Tunnel Rehabilitation
- MP 52 Stabilization
- MP 138-140 Realignment
- Buildings and Facilities



➤ ARRC Invests in Port Infrastructure

- Alaska Railroad investments include annual capital Investments in port facilities in Seward, Whittier, and Seattle
- Freight Terminal projects
 - Estimated \$25+ million investment; 80% funded by Maritime Administration (MARAD) grant
 - Improve upland transportation corridor by linking Port and Airport avenues
- Passenger Terminal project



➤ Looking Back and Looking Forward...



- The railroad is a critical piece of transportation infrastructure in a state lacking in transportation infrastructure
- Almost all large development projects in Alaska will need the Railroad
- Addressing challenges, the Railroad will continue moving forward

➤ ARRC Centennial - 2023





▶ THANK YOU

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